

ATLANTIC

Community School District
2016-2017



Washington Elementary



Atlantic Middle School



CCEOC/Link Center



Early Learning Center



Schuler Elementary



Atlantic High School





REPORT ON EXCELLENCE
Annual Report for Atlantic Community School District
October 2017

ANNUAL REPORT INTRODUCTION

Mr. Steven Barber, Superintendent

**Atlantic Community
Schools' Mission
Statement**

The Atlantic Community School District will prepare all learners to be creative, innovative and productive citizens by providing diverse opportunities to learn and apply relevant skills and knowledge in a positive, disciplined and challenging environment.

Superintendent

Steven Barber

Finance Director

Sarah Sheeder

Transportation

Dave Eckles

Food Service

DeeAnn Schreiner

Maintenance

Russell Peck

Technology Director

Roger Warne

Curriculum Director

James Northwick

High School Principal

Heather McKay

Asst. Principal/Act. Director

Matt Alexander

Middle School Principal

Josh Rasmussen

Schuler Elem Principal

James Northwick

Washington Elem Principal

Stacey Hornung

**Send any comments or
suggestions to:**

ACSD
1100 Linn Street
Atlantic, Iowa 50022

Phone: 712-243-4252
www.atlanticiaschools.org

The Atlantic Community School District continues to focus on increasing student achievement in the areas of reading, math, and science. Teachers and administrators in the school district have continued to work extensively on curriculum and instruction in this past school year. During the 2016-17 school year, the district saw increased student performance in reading, math and science on the Iowa Assessments, high school students were about at the state average on the ACT and the district's student athletic and fine arts programs continued to experience success.

Student results from the 2016-17 Iowa Assessments revealed that the overall student performance in the district in reading was at or above the state and local AEA averages. In math, district students continued to score higher than the state and AEA averages. Although our students continue to perform well, the district will again focus on reading and math. Based on the spring 2016-17 student performance on the Formative Reading Assessment System our elementary improved the percent proficient in reading.

During the 2016-17 school year the Atlantic Community School District continued the implementation of the Teacher Leadership Compensation program. This program allows districts to capitalize on teacher leaders within the district and assist teachers in their classrooms. In year two, our Teacher Leadership Compensation program made good strides in opening up the classrooms to teachers and providing opportunities for our teachers to learn from their colleagues. This program continues to be funded through the School Funding formula from the Iowa Department of Education. Also this past school year teachers and administrators continued their work on curriculum with the focus being on the development of district curriculum in all content areas and implementing the Iowa Core Standards.

Over the past year, the School Board purchased the old CASS Inc. building to house our successful C.C.E.O.C and Links program, with many possibilities in the future to develop additional programs in the Career and Technical field. The School Board has invested in providing an array of instructional services for all students in the district and based on our strong student performance on the Iowa Assessments that investment has been paying off for our students. Unfortunately, funding from the state continues to be quite low, combined with a trend of negative certified enrollment. Like other school districts across the state, our school district has experienced some of the financial pains. At the end of the 2016-17 school year, the unspent budget authority still remains in the upper range that is recommended by the Iowa Association of School Boards. The district will continue to look for ways to reduce costs to protect the unspent budget and still provide the educational opportunities for our students to assist them in becoming the best and brightest in Iowa.

ACSD athletes continued to shine during the 2016-17 school year as both the boys and girls track teams sent a number of participants to the state meet. Also, the boys golf team competed in the state tournament this spring while the girls golf team won the 3A state championship for the second straight year. Also, our winter boys teams of wrestling and basketball competed in the state tournament which created great excitement for the Atlantic community. The district's band, choral, speech, and drama programs continued to provide our students a wide array of fine arts opportunities through state competitions and performances for the student body and the community. I invite you to come and see our talented students in action in the upcoming school year.

DISTRICT CONTACT INFORMATION

Superintendent: Steven Barber	Telephone: 712-243-4252 Email: sbarber@atlanticiaschools.org
Curriculum Director: James Northwick	Telephone: 712-243-1370 Email: jnorthwick@atlanticiaschools.org
Food Service Director: DeeAnn Schreiner	Telephone: 712-243-5369 Email: dschreiner@atlanticiaschools.org
Maintenance Director: Russell Peck	Telephone: 712-243-4281 Email: rpeck@atlanticiaschools.org
Technology Director: Roger Warne	Telephone: 712-243-4252 Email: rwarne@atlanticiaschools.org
Transportation Director: Dave Eckles	Telephone: 712-243-3374 Email: deckles@atlanticiaschools.org
High School Principal: Heather McKay	Telephone: 712-243-5358 Email: hmckay@atlanticiaschools.org
Asst. Principal/Activities Director: Matt Alexander	Telephone: 712-243-5364 Email: malexander@atlanticiaschools.org
Middle School Principal: Josh Rasmussen	Telephone: 712-243-1330 Email: jrasmussen@atlanticiaschools.org
Schuler Elementary Principal: James Northwick	Telephone: 712-243-1370 Email: jnorthwick@atlanticiaschools.org
Washington Elementary Principal: Stacey Hornung	Telephone: 712-243-5234 Email: shornung@atlanticiaschools.org

DISTRICT OFFICES

Office of the Superintendent

1100 Linn Street
Atlantic, Iowa 50022
FAX: 712-243-8023

Atlantic High School

1201 East 14th Street
Atlantic, Iowa 50022
FAX: 712-243-8007

Atlantic Middle School

1100 Linn Street
Atlantic, Iowa 50022
FAX: 712-243-7732

Schuler Elementary

501 East 11th Street
Atlantic, Iowa 50022
FAX: 712-243-2120

Washington Elementary

500 East 14th Street
Atlantic, Iowa 50022
FAX: 712-243-5275

Cass County Educational Opportunity Center (CCEOC)

1406 SW 7th Street
Atlantic, Iowa 50022
Phone: 712-243-3535
FAX: 712-243-2208

Level III Behavioral Program

1406 SW 7th Street
Atlantic, Iowa 50022
Phone: 712-243-3535
FAX: 712-243-2208

Bus Garage

2805 East 7th Street
Atlantic, Iowa 50022
Phone: 712-243-3374

2017-2018 School Board Members

Alison Bruckner, President	Term Expires 2019
Jenny Williams, Vice-President	Term Expires 2019
Josh McLaren	Term Expires 2021
Kristy Pellett	Term Expires 2021
Keith Swanson	Term Expires 2019
Sarah Sheeder, Board Secretary/Treasurer	

Graduation Rate

(NCLB cohort graduation rate formula)

Year	Atlantic	State
2014	87.40%	90.50%
2015	94.30%	90.10%
2016	92.77%	91.26%

Dropout Rate

Grades 9-12

Year	Atlantic	State
2014	1.05%	2.70%
2015	2.20%	2.48%
2016	3.26%	2.8%

Seniors Pursuing Post-Secondary Education

Class of	Percentage
2014	72.41%
2015	70.97%
2016	62.00%
2017	78.00%

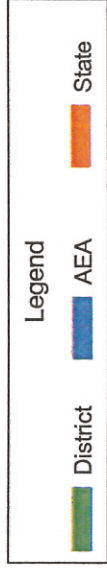
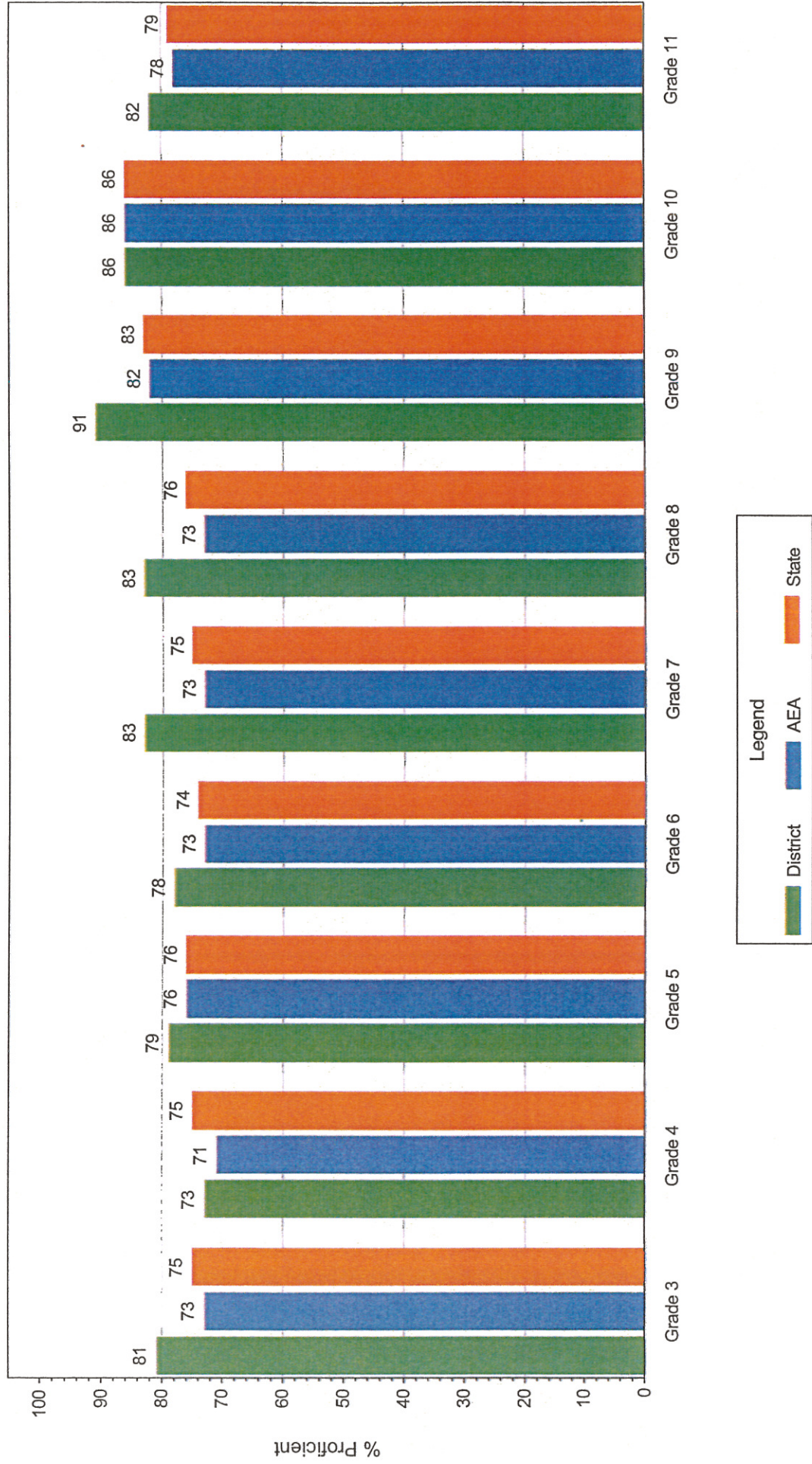
Percent of Students Completing a Core Program

Class of	Percentage
2014	87.61%
2015	100.00%
2016	97.40%
2017	92.00%

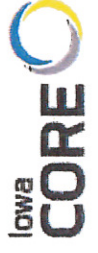
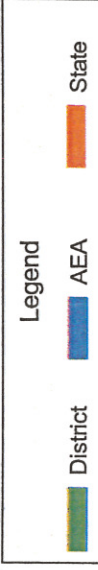
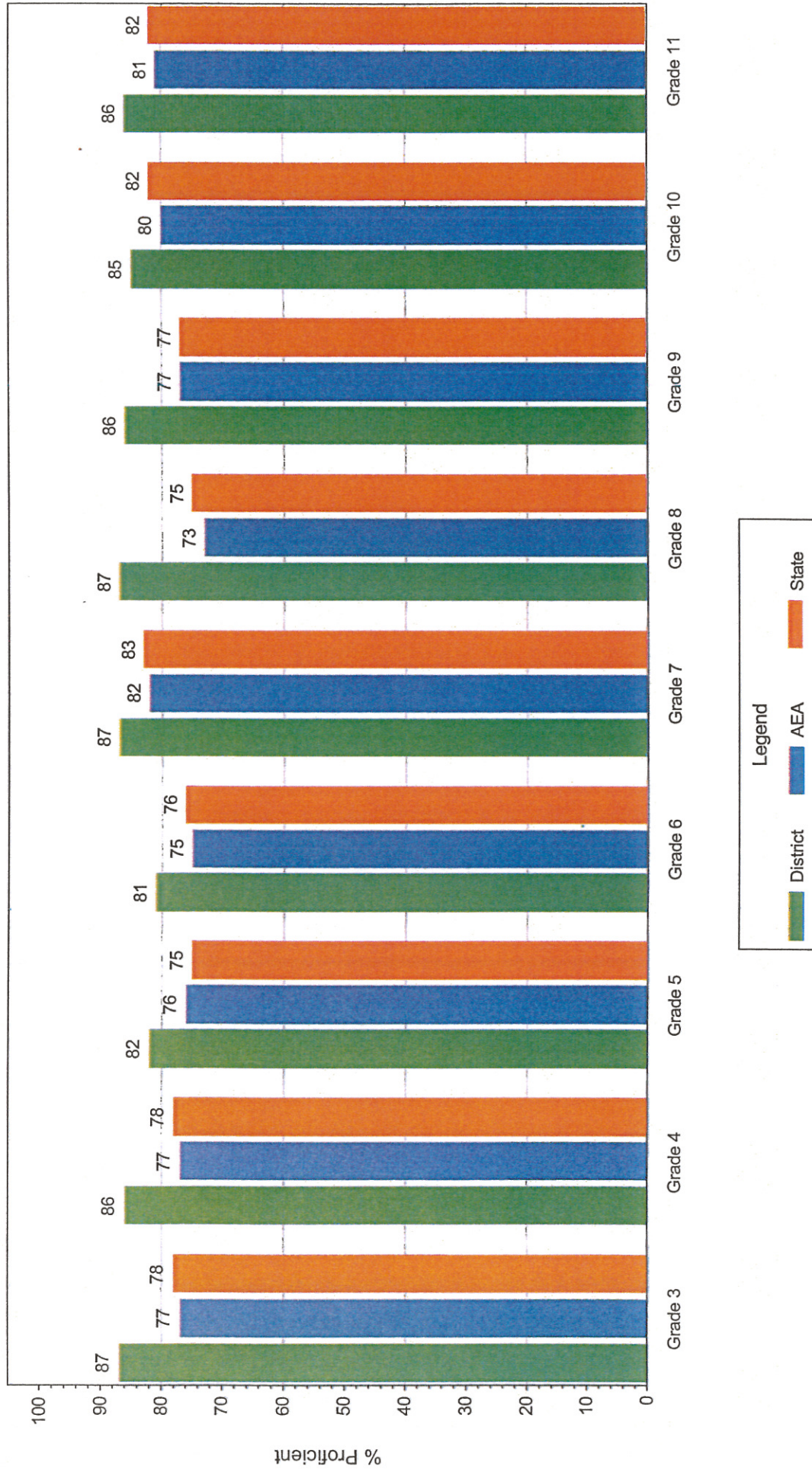
District ACT Results

Total Tested			English		Mathematics		Reading		Science		Composite	
Graduation Year	District	State	District	State	District	State	District	State	District	State	District	State
2013	54	22,526	21.9	21.5	22.8	21.6	22.2	22.5	22.4	22.2	22.5	22.1
2014	48	22,931	23.3	21.5	23.9	21.4	24.8	22.5	23.6	22.2	23.9	22.0
2015	52	22,675	22.1	21.6	21.9	21.5	23.2	22.7	21.7	22.3	22.4	22.2
2016	37	23,132	22.6	21.4	22.6	21.4	23.5	22.7	22.4	22.3	22.9	22.1
2017	58	23,306	21.6	21.2	21.3	21.3	22.2	22.6	21.6	22.1	21.8	21.9

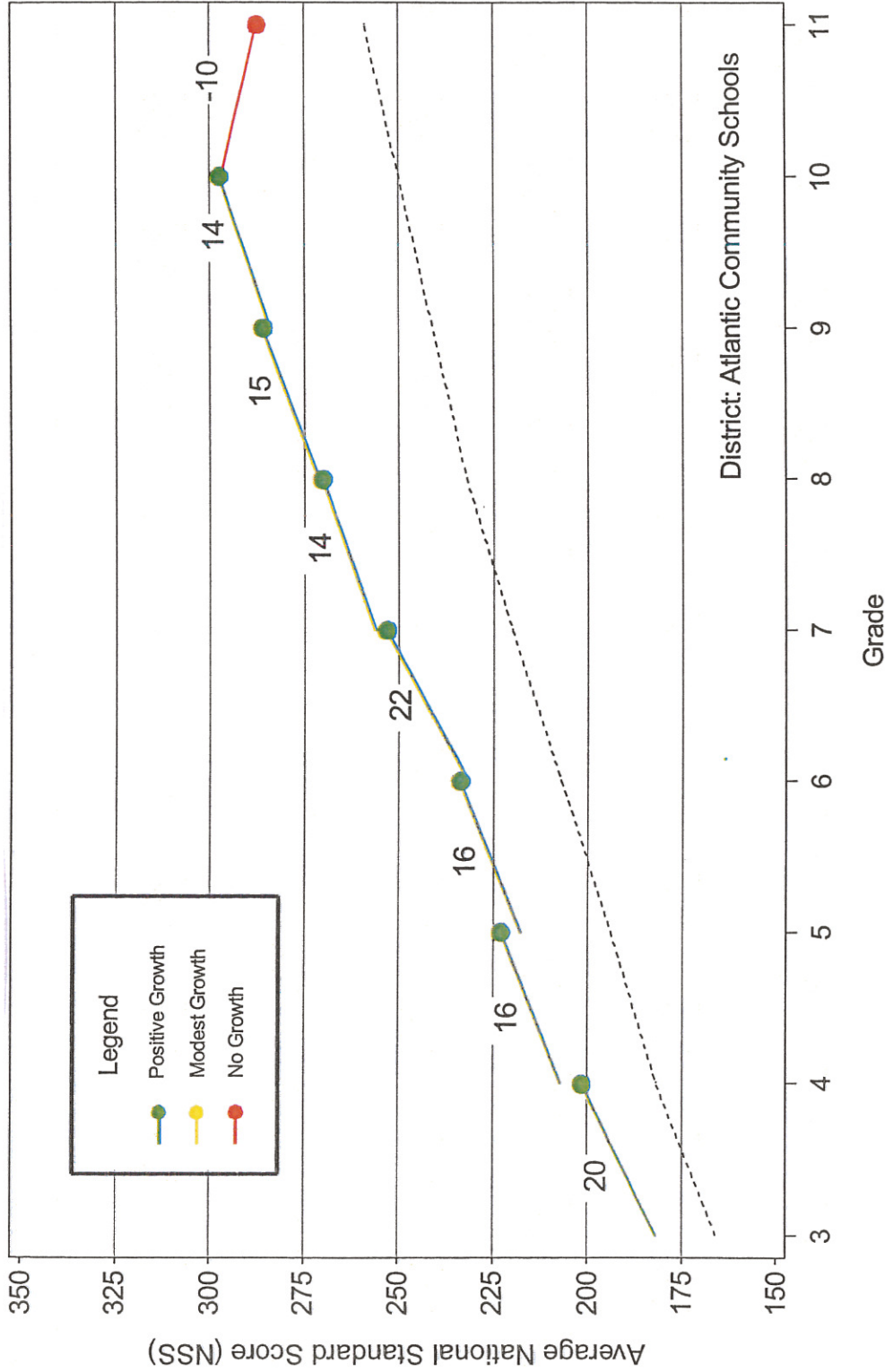
Iowa Assessments Reading: Percent Proficient by Grade 2016-2017



Iowa Assessments Mathematics: Percent Proficient by Grade 2016-2017

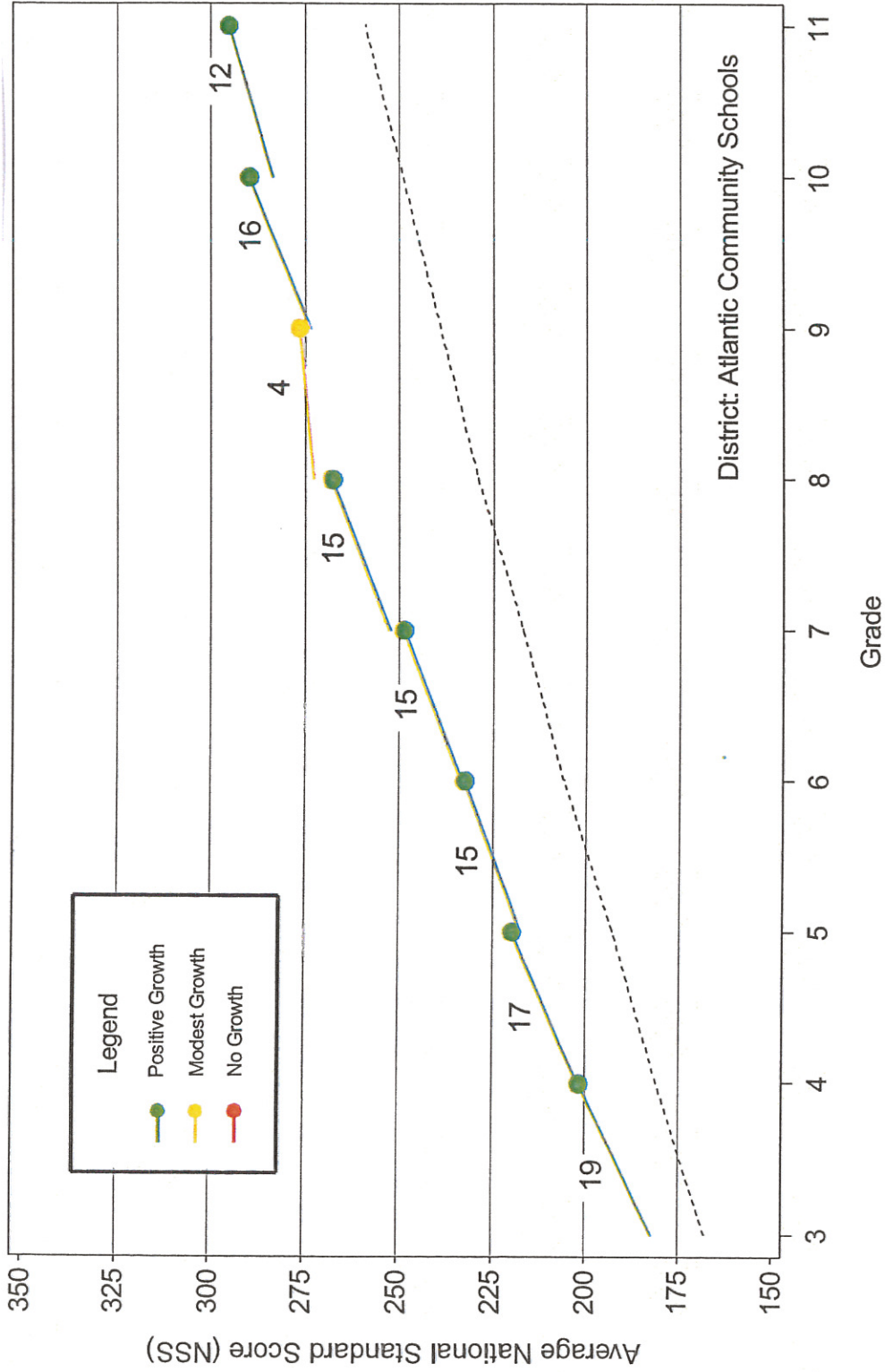


Iowa Assessments Growth in Reading For the 2015-2016 to 2016-2017 School Years



The above graph depicts the growth of students in your district. Each line segment represents a different cohort. The dots indicate this year's average NSS for each grade. The line attached and the number above it show the amount of growth a particular cohort made over the past year. The dashed line indicates the level of achievement required for proficiency. Note that growth was not calculated using matched students.

Iowa Assessments Growth in Mathematics For the 2015-2016 to 2016-2017 School Year



The above graph depicts the growth of students in your district. Each line segment represents a different cohort. The dots indicate this year's average NSS for each grade. The line attached and the number above it show the amount of growth a particular cohort made over the past year. The dashed line indicates the level of achievement required for proficiency. Note that growth was not calculated using matched students.

2017-18 Certified Staff

Atlantic High School

Alex Bales
Virginia Bechtold
Allison Berryhill
Jeremy Blake
Mandi Brauer
Craig Fredin
Jennifer Gaesser
Rhonda Hawkins
Sheila Hayden
Ryan Henderson
Terry Hinzmann
Kathy Hobson
Meryl Hopper-Henningsen
Michelle Huber
Cecily Knapp
Rachelle Lipp
Eric Miller
Amber Moore
Trisha Niceswanger
Jarrod O'Donnell
Trace Petersen
Jedd Sherman
Lisa Sonntag
Morgan Staashelm
Daniel Vargason
Emma Walker
Jade Walter
Tucker Weber
Patricia Wiederien
Tony Wiley
Taylor Williams

Alternative Education/Programs

Brielle Cerven, ELL Coordinator
Melanie Fell, HS/MS Behavior Interventionist
Carolyn Hunt, Elementary Behavior Interventionist
Paul Iekel, Link Center
Linda Nichols, Home School Coordinator
Tina Olson, Home School Coordinator
JoAnn Runyan, School-to-Work Coordinator
Pam Russell, Student Advocate
Andrea Reilly, TAG Coordinator
Karen Vogl, CCEOC
Justin Williams, CCEOC

Washington Elementary

Jodie Allen
Tarah Anderson
Montana Applegate
Dara Bartz
Lindsey Benning
Tracy Daugherty
Janice Dickerson
Faye Dreyer
Christi Garrett
Melissa Goergen
Jennifer Heath
Sheryl Hinzmann
Jodie Hogue
Stacy Johnson
Michaela Knudsen
Alisa Kool
Pattiey Koontz
Lisa Krogman
Jessica Larsen
Rachel Larsen
Katina McCormick
Chelsea McCunn
Ashley Mosier
Debra Nelson
Jordan Newberg
Kelly Northwick
Casey Pelzer
Melanie Rasmussen
Becci Reinig
Gena Rush
Beth Schwarte
Macie Silliman
Christine Skog
Elizabeth Smith
Val Stickler
Steffani Tarrell
Chelsie Van Ert
Marsha Von Seggern
Cathy Williams
Hillary Zellmer

2017-18 Certified Staff

Atlantic Middle School

Michael Applegate
 Cory Bartz
 Virginia Bechtold
 Joseph Brummer
 Deb Burton
 Bryce Casey
 Melia Clark
 Sandy Cooper
 Tim Duff
 Sheryl Dusenberry
 Jennifer Hartwig
 Kendra Henningsen
 Marilyn Jacobs
 Alan Jenkins
 Kelly Juhl
 Chelsey Lee
 Marnie Leiferman
 Heather Lundquist
 Jenny Madsen
 Kara Martin
 Mike McDermott
 Lisa Munsey
 Trisha Niceswanger
 Leah O'Donnell
 Angela Oglesbee
 Elizabeth Reid
 Hollie Reilly
 Angela Sieh
 Cheryl Thompson
 Nora Walker

Schuler Elementary

Katie Chamberlain
 Melia Clark
 Ed Den Beste
 Michelle Blake
 Janice Dickerson
 Chelsea Germer
 Julia Gross
 DeLana Harris
 Janet Hascall
 Whitney Hoegh
 Sierra Johnson
 Gini Jordan
 Laura Karas
 Amber Knudsen
 Julienne Livingston
 Jenny Madsen
 Chelsea McCunn
 Faith McCunn
 Paul McKay
 Jill Miller
 Hollie Reilly
 Lenzi Robinson
 Angela Sieh
 Cheryl Thompson

School Nurses

Kelli Evans, RN
 Laura Freund, RN & Head Nurse
 Kristi Simpson, Health Associate

Experience

Education Steps

Masters Degree plus 30 or more hours	14
Masters Degree plus 15 hours	3
Masters Degree	38
Bachelors Degree plus 50 hours	5
Bachelors Degree plus 30 hours	18
Bachelors Degree plus 15 hours	10
Bachelors Degree	39

2017-18 Non Certified Staff

Clair Acker	Angela Johnson	Jennifer Renz
Dan Amos	Wade Johnson	Rachel Rieck
Lisa Anderson	Bev Jones	Andrea Riesgaard
Melissa Balch	Minden Jones	Natalie Ritter
Loretta Barringer	Linda Karstens	Amy Robinson
Angela Behrens	Becky Kirchhoff	Jenifer Rugaard
Kami Bruck	Mallory Kirchhoff	Paul Ruhr
Heather Burg	Cathy Knuth	Danna Saeugling
Monica Carlson	Brandon Krause	LaVon Sager
Shauna Casey	Amy Lambson	Nick Sandbothe
Ligia Cohrs	Arnie Lamp	Martha Scholl
Pota Cook	Michele Lane	Diana Schuler
Kenneth Crane	Emma Lee	Denise Sharp
Kerri Denison	Megan Leeper	Jacque Sheeder
Dawn Dreager	Barb Linn	April Siggins
Carol Duskin	Traci Luke	Lisa Silence
Nicole Dvorak	Mariah Mailander	Kelly Simonton
Kent Ehle	Denise Masker	Ann Simpson
Lory Erickson	Stacey Mauk	Annette Smith
Audrey Farrington	Rachael Maxwell	Kirstin Sopcich
Jordan Franken	Lori McConnell	Stacie Sorensen
Tina Franken	Melanie McDermott	Clairissa Swanson
Donna Green	Emily McLaren	Kathy Swinnerton
Joanie Grubbs	Danielle Meek	Lindsey Thomas
Linda Guy	Tisha Mendenhall	Brian Thompson
June Halder	Jessica Menez	Laurie Thompson
Andrea Halterman	Kimberly Meurer	Marie Thompson
Julie Hansen	Melissa Miller	Gwen Ullerich
Carolyn Hanson	Laura Namanny	Ashley Updike
Diane Hayes	Tammy Neal	Stacy Van Aernam
Lori Hayes	Olivia Newberg	Lindsey Van Horn
Jeff Hetrick	Janet Nicklaus	Rebecca Vandevanter
Angela Hillhouse	Molly O'Hara	Jake Vetter
Ann Hinton	Laurie Parrott	Sheri Walter
Regina Honke	Marcella Peck	Nita Warne
Sam Hoover	Regina Perez	Kathy Wendt
Tonna Hoover	Oran Perkins	David Wheatley
Emily Huddleson	Susan Petersen	Mark Weideman
Sheryl Iekel	Wendy Petersen	Cynthia Will
Brian Ihnken	Julie Phippen	Lindsay Williams
Jan Imhoff	Vanessa Proehl	Ben Winford
Amber Jipsen	Sherry Pross	Jodi Woodard
	Tayler Ransom	

DISTRICT DISCRIMINATION POLICY

It is the policy of the Atlantic Community School District not to discriminate on the basis of race, creed, color, sex, sexual orientation, gender identity, disability, religion, age, political affiliation, socioeconomic status, or marital status in its programs, activities, or employment practices as required by the Iowa Code sections 216.9 and 256.10(2), Titles VI and VII of the Civil Rights Act of 1964 (42 U.S.C. § 2000d and 2000e), the Equal Pay Act of 1973 (29 U.S.C. § 206, et seq.), Title IX (Educational Amendments, 20 U.S.C. §§ 1681 – 1688) Section 504 (Rehabilitation Act of 1973, 29 U.S.C. § 794), and the Americans with Disabilities Act (42 U.S.C. § 12101, et seq.). If you have questions or grievances related to compliance with this policy by the Atlantic Community School District, please contact the Compliance Officer – Josh Rasmussen, at Atlantic CSD, 1100 Linn Street, Atlantic, Iowa 50022, phone 712-243-4252, or the Director of the Office for Civil Rights, U.S. Department of Education, 500 W. Madison Street, Suite 1475, Chicago, IL 60661.

2017-18 SIAC COMMITTEE

Steven Barber
Katie Chamberlain
Dennis Davis
Holly DeVore

LaNette Freund
Kathy Hobson
Stacey Hornung
James Northwick

Grant Podhajsky
Robert Podhajsky
Emily Saeugling
Jena Waters

2017-18 Atlantic Community School Calendar

School Holidays & Notes	
Labor Day	Sep 4, 2017
Thanksgiving Day	Nov 23, 2017
Christmas	Dec 25, 2017
New Year's Day	Jan 1, 2018
Memorial Day	May 28, 2018
Additional Notes:	
Calendar Legend	
1.5 hour early out	*
2.0 hour early out	^
No School Students	7
Holidays	5
Teacher In-Service	23
Student Days	175
Teacher days:	
175 student days	
4 conferences	
1 flex days	
2 before school	
2 January Days	
5 Holidays	
190 Total Days	
Student Hours	
Regular	134 (6.5x135=877.5)
Early Outs	38 (5x38=190)
2 hour Early	3 (3x4.5=13.5)
Conferences	24
Total	1105
6.5x4=26 (4 regular days)	

S	M	T	W	T	F	S	Days	Events	
August								Aug 16-18 New Teacher Days	
20	<u>21</u>	<u>22</u>	23*	24*	25*	26		Aug 21-22 Teacher Days	
27	28	29	30*	31			7	Aug 23 rd 1 st day of school	
September					1	2			
3	4	5	6*	7	8	9		Sept 4 Labor Day	
10	11	12	13*	14	15	16			
17	18	19	20*	21	22	23			
24	25	26	27*	28	29	30	27		
October									
1	2	3	4*	5	6	7			
8	9	10	11*	12	13	14			
15	16	17	18*	19	20	21		October 20 th End of 1 st Q	
22	23	24	25*	26	27	28		Oct 25 and 26 P/T Conf	
29	30	31					47		
November									
			1*	2	3	4			
5	6	7	8*	9	10	11			
12	13	14	15*	16	17	18			
19	20	21	22 [^]	23	24	25		Nov 23 Thanksgiving	
26	27	28	29*	30			67		
December									
					1	2			
3	4	5	6*	7	8	9			
10	11	12	13*	14	15	16			
17	18	19	20*	21 [^]	22	23		Dec 21 End of 2 nd Q and 1 st Sem	
24	25	26	27	28	29	30	82	Dec 25 th Christmas	
31			January						
	4	2	<u>3</u>	4	5	6		Jan 1 st New Year's Day	
7	8	9	10*	11	12	13		Jan 3 rd teacher In-service	
14	<u>15</u>	16	17*	18	19	20		Jan 15 MLK Day	
21	22	23	24*	25	26	27			
28	29	30	31*				101		
February									
				1	2	3			
4	5	6	7*	8	9	10			
11	12	13	14*	15	16	17		Feb 13 & 15 Conferences	
18	19	20	21*	22	23	24		Feb 16 No School	
25	26	27	28*				119		
March									
				1	2	3		March 2 End of 3 rd Q	
4	5	6	7*	8	9	10			
11	12	13	14*	15	16	17			
18	19	20	21	22	23	24		Mar 19-23 Spring Break	
25	26	27	28*	29	30	31	136		
April									
1	2	3	4*	5	6	7			
8	9	10	11*	12	13	14			
15	16	17	18*	19	20	21			
22	23	24	25*	26	27	28			
29	30						157		
May									
		1	2*	3	4	5			
6	7	8	9*	10	11	12			
13	14	15	16*	17	18	19		May 24 End of 4 th Q/2 nd Sem	
20	21	22	23*	24*	25	26	175	May 24 Last day of School Students	
27	28	29	30	31	1	2		May 28 th Memorial Day	

2017-18 Atlantic Community School Calendar

School Holidays & Notes	
Labor Day	Sep 4, 2017
Thanksgiving Day	Nov 23, 2017
Christmas	Dec 25, 2017
New Year's Day	Jan 1, 2018
Memorial Day	May 28, 2018
Grades K-6	
Schuler	
ELL Students	
HS 9th graders	
All Students	
Schuler and Middle School	

S	M	T	W	T	F	S	Days	Events
August			16	<u>17</u>	<u>18</u>	19		
20	<u>21</u>	<u>22</u>	23*	24*	25*	26		
27	28	29	30*	31			7	
September					1	2		
3	4	5	6*	7	8	9		Sept 5-9 IEOC Tests
10	11	12	13*	14	15	16		Sept 11-15 FAST Testing
17	18	19	20*	21	22	23		Sept 18-29 NWEA Tests
24	25	26	27*	28	29	30	27	
October								
1	2	3	4*	5	6	7		
8	9	10	11*	12	13	14		
15	16	17	18*	19	20	21		
22	23	24	25*	26	27	28		
29	30	31					47	
November			1*	2	3	4		
5	6	7	8*	9	10	11		
12	13	14	15*	16	17	18		
19	20	21	22 [^]	23	24	25		
26	27	28	29*	30			67	
December						1	2	
3	4	5	6*	7	8	9		
10	11	12	13*	14	15	16		Dec 11-15 NWEA Tests
17	18	19	20*	21 [^]	22	23		
24	25	26	27	28	29	30	82	
31	January							
	4	2	3	4	5	6		
7	8	9	10*	11	12	13		
14	15	16	17*	18	19	20		Jan 16-19 FAST Testing
21	22	23	24*	25	26	27		
28	29	30	31*				102	
February				1	2	3		
4	5	6	7*	8	9	10		
11	12	13	14*	15	16	17		
18	19	20	21*	22	23	24		Feb 19-23 Iowa Assessments
25	26	27	28*				122	
March				1	2	3		
4	5	6	7*	8	9	10		
11	12	13	14*	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28*	29	30	31	137	Mar 26-31 ELPA Testing
April								
1	2	3	4*	5	6	7		
8	9	10	11*	12	13	14		
15	16	17	18*	19	20	21		Apr 16-27 NWEA Testing
22	23	24	25*	26	27	28		
29	30						158	
May		1	2*	3	4	5		April, 30-May 4 FAST Testing
6	7	8	9*	10	11	12		May 7-11 IEOC Tests
13	14	15	16*	17	18	19		
20	21	22	23*	24*	25	26		
27	28	29	30	31	1	2		

Atlantic Community School District
DISTRICT FINANCES

GENERAL FUND REVENUE		
	Amount (\$)	Percent (%) Rounded
Property Tax	\$ 5,726,362	32.0
Income Surtax	\$ 648,515	3.6
Excise Taxes	\$ 221,311	1.2
State Foundation Aid	\$ 8,611,167	48.1
AEA Flow-through	\$ 598,071	3.3
Miscellaneous Revenue	\$ 2,098,829	11.7
TOTAL	\$ 17,904,254	100.0

GENERAL FUND EXPENDITURES		
	Amount (\$)	Percent (%) Rounded
Salaries	\$ 10,861,380	63.8
Employee Benefits	\$ 3,329,175	19.6
Purchase Services	\$ 1,172,951	6.9
Supplies	\$ 1,032,328	6.1
Equipment/Property	\$ 22,768	0.1
Miscellaneous/Other	\$ 12,139	0.1
AEA Flow-through	\$ 598,071	3.5
TOTAL	\$ 17,028,811	100.0

3-YEAR FINANCIAL PERFORMANCE					
	2014-15	2015-16	2016-17		
Total Revenues	\$ 16,825,056	\$ 17,856,266	\$ 17,904,254	Revenues	
Total Disbursements	\$ 16,917,587	\$ 16,795,701	\$ 17,028,811	Disbursements	
Beginning Fund Balance	\$ (189,244)	\$ (281,775)	\$ 778,790	Beg. Fund Bal.	
Ending Fund Balance	\$ (281,775)	\$ 778,790	\$ 1,654,234	End. Fund Bal.	
Unassigned Fund Balance	\$ (624,391)	\$ 436,470	\$ 1,226,903	Unassnd Fd Bal	
Solvency Ratio	-3.85%	2.83%	7.09%	Solvency Ratio	
Unspent Authorized Budget Ratio	10.00%	12.83%	13.82%	UAB Ratio	

TAX RATES				
	2015-16	2016-17	2017-18	
Gen Fund Prop. Tax	\$ 13.43	\$ 13.51	\$ 14.64	
Total Tax Rate	\$ 15.20	\$ 15.78	\$ 15.79	

MANAGEMENT RESPONSE					
	2015-16	2016-17	2017-18		
Management Levy	\$ 250,000	\$ 480,923	\$ 268,600	Management	
Cash Reserve Levy-SBRC	\$ 820,000	\$ 1,133,361	\$ 472,338	Cash Reserve-SBRC	
Cash Reserve-Other	\$ 709,456	\$ 300,000	\$ 1,573,112	Cash Reserve-Other	
Instructional Support	\$ 61,792	\$ 33,916	\$ 124,063	Instructional Support	
Regular PPEL	\$ 142,926	\$ 147,402	\$ 150,665	Regular PPEL	
Voted PPEL	\$ 368,143	\$ 379,672	\$ 99,784	Voted PPEL	