# **ATLANTIC**

**Community School District** 2019-2020



**Washington Elementary** 





Early Learning Center



Schuler Elementary



Atlantic Middle School



**Atlantic High School** 



**Achievement Center** 





# Atlantic Community Schools' Mission

Statement

The Atlantic Community School District will prepare all learners to be creative, innovative and productive citizens by providing diverse opportunities to learn and apply relevant skills and knowledge in a positive, disciplined and challenging environment.

Superintendent Steven Barber

Finance Director Sarah Sheeder

**Transportation**Mark Weis

Food Service Natalie Ritter

Maintenance Russell Peck

**Technology Director** Roger Warne

Curriculum Director James Northwick

**High School Principal** Heather McKay

Asst. Principal/Act.
Director
Andrew Mitchell

Middle School Principal Josh Rasmussen

Schuler Elem Principal James Northwick

Washington Elem Principal

Stacey Hornung

Send any comments or suggestions to:

ACSD 1100 Linn Street Atlantic, Iowa 50022

Phone: 712-243-4252 www.atlanticiaschools.org

# REPORT ON EXCELLENCE

Annual Report for Atlantic Community School District November 2020

# ANNUAL REPORT INTRODUCTION

Mr. Steven Barber, Superintendent

No one could have predicted the challenges that Atlantic Community School District had to face as the world was faced with a pandemic. On March 13, 2020 we were mandated to close our school of on-site instruction and developed a voluntary remote learning experience for our students the last seven weeks of school. For teachers this was a delivery model that had very little time to prepare and our students had not experienced learning in this format. Our level of engagement was low. Many of the hurdles that existed in the spring of 2020 have been addressed and as a school we are much more prepared moving forward.

Basically everything was put on hold or cancelled, including the state test Iowa Statewide Assessment for Student Progress (ISASP), which is data that measures student achievement of the Common Core in math and science. Therefore, the numbers contained in this report is identical to those of last year, so we were unable to analyze how actions taken by each building in these areas made an effect on student achievement. Also, since our students were in continuous voluntary learning for a quarter of the year we are uncertain on how much our students retained information and skill development that was missed due to school closure. To date we have not received our annual ACT results for the district.

We continue to experience a high school graduation that is significantly higher than the state's average and has increased in district over the past three years from 94.23% to 96.7%. This is true for our dropout rate as well, trending downward in our district and being better than what is typically seen in the state. A lot of work has been done to provide applied sciences and exposing our middle school students to STEM exploratory classes. We feel and the numbers would indicate, that more students are finding ways to engage in areas of interest and meet the expectations for graduation.

Throughout last spring we surveyed staff and parents and utilized this information to help overcome some of the challenges we experienced once everyone was required to deal with COVID and the safety of all. Our District Leadership Team, with the help of others in the organization put in actions to help overcome the challenges and prepare our teachers to teach in different delivery models. Through this process we were able to provide equity for our diverse student population and ensure that we educate all no matter the delivery model.

One of Atlantic's strengths is the opportunity we provide our students in extra and co-curricular activities. The number of high school students who are active continues to be strong. We believe that the benefits being involved in these activities helps our students grow in many ways and see these activities as part of developing our Portrait of a Graduate.

### DISTRICT CONTACT INFORMATION

Superintendent: Steven Barber Telephone: 712-243-4252

Email: sbarber@atlanticiaschools.org

Curriculum Director: James Northwick Telephone: 712-243-1370

Email: jnorthwick@atlanticiaschools.org

Food Service Director: Natalie Ritter Telephone: 712-243-5369

Email: nritter@atlanticiaschools.org

Maintenance Director: Russell Peck Telephone: 712-243-4281

Email: rpeck@atlanticiaschools.org

Technology Director: Roger Warne Telephone: 712-243-4252

Email: rwarne@atlanticiaschools.org

Transportation Director: Mark Weis Telephone: 712-243-3374

Email: mweis@atlanticiaschools.org

High School Principal: Heather McKay

Telephone: 712-243-5358

Email: hmckay@atlanticiaschools.org

Asst. Principal/Activities Director: Andrew Mitchell Telephone: 712-243-5364

Email: amitchell@atlanticiaschools.org

Middle School Principal: Josh Rasmussen Telephone: 712-243-1330

Email: <u>irasmussen@atlanticiaschools.org</u>

Schuler Elementary Principal: James Northwick Telephone: 712-243-1370

Email: jnorthwick@atlanticiaschools.org

Washington Elementary Principal: Stacey Hornung Telephone: 712-243-5234

Email: shornung@atlanticiaschools.org

## **DISTRICT OFFICES**

### Office of the Superintendent

1100 Linn Street Atlantic, Iowa 50022 FAX: 712-243-8023

## **Atlantic High School**

1201 East 14<sup>th</sup> Street Atlantic, Iowa 50022 FAX: 712-243-8007

### **Atlantic Middle School**

1100 Linn Street Atlantic, Iowa 50022 FAX: 712-243-7732

### **Schuler Elementary**

501 East 11<sup>th</sup> Street Atlantic, Iowa 50022 FAX: 712-243-2120

## **Washington Elementary**

500 East 14<sup>th</sup> Street Atlantic, Iowa 50022 FAX: 712-243-5275

#### Achievement Center - CCEOC

1406 SW 7th Street Atlantic, Iowa 50022 Phone: 712-243-3535 FAX: 712-243-2208

## **Achievement Center - Level III Behavioral**

**Program** 

1406 SW 7th Street Atlantic, Iowa 50022 Phone: 712-243-3535 FAX: 712-243-2208

#### **Bus Garage**

2805 East 7th Street Atlantic, Iowa 50022 Phone: 712-243-3374

# 2019-2020 School Board Members

Josh McLaren, President

Kristy Pellett, Vice-President

Nicholas Hunt

Laura McLean

Jenny Williams

Term Expires 2021

Term Expires 2023

Term Expires 2023

Term Expires 2023

Sarah Sheeder, Board Secretary/Treasurer

# **Graduation Rate**

Year	Atlantic	State
2017	94.23%	90.98%
2018	94.69%	91.41%
2019	96.7%	91.6%

# **Dropout Rate**

Grades 7-12

Year	Atlantic	State
2017	2.02%	1.93%
2018	1.39%	1.83%
2019	0.98%	1.79%

**Seniors Pursuing Post-Secondary Education** 

Class of	Percentage
2017	78.00%
2018	71.43%
2019	69.57%
2020	70.97%

# **District ACT Results**

Total Tested			English		Mathematics		Reading		Science		Composite	
Graduation Year	District	State	District	State	District	State	District	State	District	State	District	State
2016	37	23,132	22.6	21.4	22.6	21.4	23.5	22.7	22.4	22.3	22.9	22.1
2017	58	23,306	21.6	21.2	21.3	21.3	22.2	22.6	21.6	22.1	21.8	21.9
2018	74	24,028	20.5	21.0	20.4	21.2	22.4	22.5	21.0	22.0	21.2	21.8
2019	46	22,965	21.1	20.8	21.8	21.0	22.8	22.3	22.3	21.8	22.1	21.6
2020												

# 2020-2021 Certified Staff

Atlantic High School	Washington Elementary
Brandon Baggett	Jodie Allen
Allison Berryhill	Tarah Anderson
Jeremy Blake Mandi	Montana Applegate
Brauer Deb Burton	Dara Bartz
Dexter Dodson	Lindsey Benning
Alyssa Dovenspike	Tracy Daugherty
Henry Hallgren	Janice Dickerson
Rhonda Hawkins	Faye Dreyer
Sheila Hayden	Melissa Goergen
Terry Hinzmann	Macie Harringa
Kathy Hobson	Jennifer Heath
Connor Larson	Sheryl Hinzmann
Cecily McCuen Eric	Jodie Hogue
Miller Trisha	Stacy Johnson
Niceswanger Jarrod	Alisa Kool
O'Donnell Trace	Pattiey Koontz
Petersen Ethan	Lisa Krogman
Pruisman Cole	Jessica Larsen
Renken Sarah Rose	Rachel Larsen
Randall Simpson	Marnie Leiferman
Lisa Sonntag Daniel	Katina McCormick
Vargason Laura	Chelsea McCunn
Vogel Rebecca	Paul McKay
Walker, Emma	Ashley Mosier
Wallace Susan	Michaela Myers
Wedemeyer Noah	Kelly Northwick
Widrowicz Taylor	Casey Pelzer
Williams	Melanie Rasmussen
	Becci Reinig
	Gena Rush
	Beth Schwarte
	Christine Skog
	Elizabeth Smith
	Val Stickler
	Steffani Tarrell
	Chelsie Van Ert
	Marsha VonSeggern
	Cathy Williams
-	Hillary Zellmer
<u>Experience</u>	_
Masters Degree plus 30 or more hours	7
Masters Degree plus 15 hours	4
Masters Degree	43
Bachelors Degree plus 50 hours	2
Bachelors Degree plus 30 hours	12
Bachelors Degree plus 15 hours	15
Bachelors Degree	33

# 2020-2021 Certified Staff

## **Atlantic Middle School**

Michael Applegate Joseph Brummer Deb Burton Bryce Casey

Katie Chamberlain Ashley Coffman Sandy Cooper Tim Duff Erin Ebling Jeff Ebling

Kendra Henningsen Marilyn Jacobs Kelly Juhl Chelsey Lee

Derek Hall

Heather Lundquist
Mike McDermott
Danielle Meek
Trisha Niceswanger
Leah O'Donnell
Angela Oglesbee
Elizabeth Reid
Hollie Reilly
Angela Sieh

Amberley Schechinger Cheryl Thompson

# **Schuler Elementary**

Michelle Blake Katie Chamberlain Katy Christianson Ed Den Beste **Ianice Dickerson** Sarah Dorsey DeLana Harris **Ianet Hascall** Sierra Johnson Laura Karas Amber Knudsen Caroline Madsen **Ienny Madsen** Faith McCunn Paul McKay Jill Miller Hollie Reilly Hannah Ridder Lenzi Robinson Angela Sieh Cheryl Thompson

## **School Nurses**

Kelli Evans, RN

Laura Freund, RN & Head Nurse Kristi Simpson, Health Associate Shannon DeArment, Health Associate

# **Alternative Education/Programs**

Brielle Cerven, ELL Coordinator Mary McBride, Link Center

Melanie Fell, HS/MS Behavior Interventionist

Carolyn Bruck, Elementary Behavior Interventionist

Linda Nichols, Home School Coordinator

Tina Olson, Home School Coordinator JoAnn Runyan, School-to-Work Coord. Vanessa Perkins, TAG Coordinator

Karen Vogl, CCEOC

Susan Wedemeyer, CCEOC

2020-2	021 Non Certified	Staff
CLAIR ACKER	WADE JOHNSON	PAUL RUHR
AMBER AYALA	BEV JONES	JENNIFER RUMERY
MELISSA BALCH	MINDEN JONES	DANNA SAEUGLING
MICHELLA BARTHOLOMEW	MICHAELIN JUHL	HEATHER SAGER
LORRETTA BARRINGER	MICHELLE KARDELL	SHELLY SCHLAKE
ANGELA BEHRENS	JODY KING	MARTHA SCHOLL
DONALD BOGGS	BECKY KIRCHHOFF	HEATHER SCHORLE
MONICA CARLSON	MALLORY KIRCHHOFF	AUBREY SCHULER
SHAUNA CASEY	PAMELA KLAR	DIANA SCHULER
TESIA CLEAVER	STEPHANIE KLOEWER	STACIE SCHWALLER
CASSIDY COENEN	KELLY KNUDSON	DENISE SHARP
LIGIA COHRS	CATHY KNUTH	JACQUELYN SHEEDER
SHERI COOK	DELMY LAM	APRIL SIGGINS
KEN CRANE	AMY LAMBSON	LISA SILENCE
KERRI DENISON	MEGAN LEEPER	CHRISTINA SIMONTON
BECCA DRAKE	COLE LOWARY	ANN SIMPSON
DAWN DREAGER	DANIELLE LYONS	ANNETTE SMITH
TERRY DUGGAN	DENISE MASKER	RICH SMITH
KENT EHLE	RACHAEL MAXWELL	RILEY SPEER
LORY ERICKSON	LORI MCCONNELL	ANTHONY SUNDERMAN
AUDREY FARRINGTON	MELANIE MCDERMOTT	CRYSTAL SUNDERMAN
KELBE FLATHERS	EMILY MCLAREN	RACHEL TENER
JORDAN FRANKEN	TISHA MENDENHALL	LINDSEY THOMAS
TINA FRANKEN	KIM MEURER	LAURIE THOMPSON
JOSEPH GARVEY	MELISSA MILLER	GWEN ULLERICH
DONNA GREEN	JIM MULLENIX	ASHLEY UPDIKE
JOANIE GRUBBS	LORI NAMANNY	STACY VAN AERNAM
BRYAN GUY	JANET NICKLAUS	REBECCA VANDEVANTER
LINDA GUY	HEATHER NOSEKABEL	LINDSEY VANHORN
JUNE HALDER	MOLLY O'HARA	MARK VAVRICEK
JULIE HANSEN	SUSANNAH ODETTE	SHERI WALTER
DIANE HAYES	LAURIE PARROTT	WYNTER WALTZ
LORI HAYES	MARCELLA PECK	NITA WARNE
JEFF HETRICK	ORAN PERKINS	MARK WEIDEMAN
ANGELA HILLHOUSE	WENDY PETERSEN	CLINT WEPPLER
REGINA HONKE	JULIE PHIPPEN	DAVID WHEATLEY
TONNA HOOVER	VANESSA PROEHL	MARIAH WHEATLEY
EMILY HUDDLESON	SHERRY PROSS	KAY WILLIAMS
SHERYL IEKEL	NATHAN RENZ	LINDSAY WILLIAMS
BRIAN IHNKEN	RACHEL RIECK	JODI WOODARD
TRACY JACOB	ANDREA RIESGAARD	KYDIE WOOLSEY
TAMMY JERAY	AMY ROBINSON	HALEY WRIGHT
AMBER JIPSEN	JENIFER RUGAARD	

# DISTRICT DISCRIMINATION POLICY

It is the policy of the Atlantic Community School District not to discriminate on the basis of race, creed, color, sex, sexual orientation, gender identity, disability, religion, age, political affiliation, socioeconomic status, or marital status in its programs, activities, or employment practices as required by the Iowa Code sections 216.9 and 256.10(2), Titles VI and VII of the Civil Rights Act of 1964 (42 U.S.C. § 2000d and 2000e), the Equal Pay Act of 1973 (29 U.S.C. § 206, et seq.), Title IX (Educational Amendments, 20 U.S.C. §§ 1681 – 1688) Section 504 (Rehabilitation Act of 1973, 29 U.S.C. § 794), and the Americans with Disabilities Act (42 U.S.C. § 12101, et seq.). If you have questions or grievances related to compliance with this policy by the Atlantic Community School District, please contact the Compliance Officer – Josh Rasmussen, at Atlantic CSD, 1100 Linn Street, Atlantic, Iowa 50022, phone 712-243-4252, or the Director of the Office for Civil Rights, U.S. Department of Education, 500 W. Madison Street, Suite 1475, Chicago, IL 60661.

2020-21 SIAC Committee	2020-21 DLT Committee
Steven Barber	Michael Applegate
Craig Alan Becker	Steven Barber
Brielle Cerven	Jeremy Blake
Katie Chamberlain	Missy Goergen
Tammy DeBord	Macie Harringa
Kathy Hobson	Janet Hascall
Stacey Hornung	Stacey Hornung
Ann McCurdy	Jenny Madsen
Laura McLean	Heather McKay
James Northwick	James Northwick
Holly Oathoudt	Josh Rasmussen
Brian Ruge	Liz Reid
Jena Waters	Emma Walker
Anna Wieser	

# 2020-2021 Atlantic Community School District Calendar

# **School Holidays**

Labor Day Sept. 7, 2020
Thanksgiving Day Nov. 26, 2020
Christmas Day Dec. 25, 2020
New Year's Day Jan. 1, 2021
Memorial Day May 31, 2021
\*Certified Staff will be paid 5 holidays per the Employee Handbook

# **Calendar Legend**

1.5 Hour Early Dismissal2.0 Hour Early DismissalNo SchoolTeacher In-Service (No School)



Number of Days		<u>Hours</u>	Total
137	Full Days	6.5	890.5
37	1.5 Hr Early Dismissal	5	185
3	2.0 Hr Early Dismissal	4.5	13.5
	Fall Conferences	10	10
	Spring Conferences	10	10
Total Student Hou	rs .		1109

						Teacher Days	Student Days	
					ıs	cher I	dent [	
		gust 20			Hours	Теа	Stu	
M	T	W	TH	F				
17	18	<del>19</del>	<del>20</del>	21	20.5	3		Aug. 19, 20, & 21 - Teacher In-Service
24* 31	25	26*	27	28	29.5 6.5	5 1	5 1	Aug. 24 - First Day of School
31	Sept	ember	<u> </u>		0.5	ı	'	
	1	2*	3	4	24.5	4	4	
7	8	9*	10	11	24.5	5	4	Sept. 7 - Labor Day (No School)
14	15	16*	17	18	31	5	5	,
21	22	23*	24	25	31	5	5	
28	29	30*			18	3	3	Homecoming 2 Hr Early Dismissal (Date TBD)
	Oc	tober 2	020					
			1	2	13	2	2	
5	6	7*	8	9	31	5	5	0.1.40 5.1.4410 . 1.4000
12	13	14*	15	16	31	5	5	Oct. 16 - End of 1st Quarter (39 Days)
19 26	20 27	21* 28*	22 29	23 30	31 28	5 5	5 3	Oct. 28 & 29 - Parent Teacher Conferences Oct. 29 & 30 - No School
20		ember:		<del>90</del>	∠0	ο	J	Oct. 23 & 30 - 110 SCHOOL
2	3	4*	5	6	31	5	5	
9	10	11*	12	13	31	5	5	
16	17	18*	19	20	31	5	5	
23	24	25^	<del>26</del>	<del>27</del>	17.5	4	3	Nov. 26 - Thanksgiving Day (No School)
30					6.5	1	1	Nov. 27 - No School
,	Dec	ember :	2020					
	1	2*	3	4	24.5	4	4	
7	8	9*	10	11	31	5	5	
14	15	16*	17	18	31	5	5	Dec. 22 - End of 2nd Quarter/1st Semester (43 Days) (82 Days)
21	22	23	24	<del>25</del>	13	3	2	Dec. 25 - Christmas Day (No School)
<del>28</del>	<del>29</del>	30	31		0	0		Dec. 23 - Jan. 4 - Winter Break (No School)
	Jar	nuary 2	021 	4	0	4		Leg. 4. May Vanda Day (Ma Calana)
4	5	6*	7	8	0 24.5	1 5	4	Jan. 1 - New Year's Day (No School) Jan. 4 - Teacher In-Service (No School)
11	12	13*	14	15	31	5	5	Jan. 4 - Teacher III-Service (No Scrioor)
18	19	20*	21	22	31	5	5	
25	26	27*	28	29	31	5	5	
l		ruary 2	2021					
1	2	3*	4	5	31	5	5	
8	9	10*	11	12	31	5	5	
15	16	17*	<del>18</del>	<del>19</del>	28	5	3	February 17 & 18 - Parent Teacher Conferences
22	23	24*	25	26	31	5	5	February 18 & 19 - No School
		arch 20	_					
1	2	3*	4	5	31	5	5	
8	9	10*	11	12	31	5	5	March 12 - End of 3rd Quarter (47 Days)
15 <del>22</del>	16 <del>23</del>	17*	18	19 <del>26</del>	31 0	5	5	March 22 26 Spring Prook (No Sahasi)
29	30	31*	<del>25</del>	<del>∠0</del>	0 18	3	3	March 22 - 26 - Spring Break (No School)
23		pril 202	<u>1</u> 21		10	J	J	
		£02	1	2^	11	2	2	April 2 - Good Friday
5	6	7*	8	9	31	5	5	1
12	13	14*	15	16	31	5	5	
19	20	21*	22	23	31	5	5	
26	27	28*	29	30	31	5	5	
	N	/lay 202	1					
3	4	5*	6	7	31	5	5	
10	11	12*	13	14	31	5	5	
17	18	19*	20	21	31	5	5	May 26 - End of 4th Quarter (48 Days) /2nd Semester (95 Days)
24	25	26*	27	28	18	3	3	May 26 - Last Day of School
31					1111	1 190	177	May 31 - Memorial Day (No School)
					1111	130	1//	J

# 2020-2021 Atlantic CSD Testing Calendar

**Calendar Legend** 

No School

7

All students K-12

Grades K-6

Schuler and Middle School

Schuler

ELL students

	Αι	ıgust 20	020		
М	T	W	TH	F	
17	18	<del>19</del>	<del>20</del>	<del>21</del>	Aug. 19, 20, & 21 - Teacher In-Service
24*	25	26*	27	28	Aug. 24 - First Day of School
31					
	Sept	tember	2020		
	1	2*	3	4	
7	8	9*	10	11	Sept 1-11 Fast Testing
14	15	16*	17	18	Sept 14-25 NWEA Testing
21	22	23*	24	25	
28	29	30*	000		
	UC	tober 2	1	2	
5	6	7*	8	9	
12	13	14*	15	16	
19	20	21*	22	23	
26	27	28*	29 29	30	
		ember	<u> </u>		
2	3	4*	5	6	
9	10	11*	12	13	
16	17	18*	19	20	
23	24	25^	<del>26</del>	<del>27</del>	
30					
	Dec	ember	2020		
	1	2*	3	4	
7	8	9*	10	11	December 7-11 NWEA Testing
14	15	16*	17	18	
21	22	<del>23</del>	<del>24</del>	<del>25</del>	
<del>2</del> 8	<del>29</del>	30	31		
	Jai	nuary 2			
		nuary 2	021	1	
4	5	<b>nuary 2</b> 6*	<b>021</b> 7	8	January 11 22 Fact Tecting
11	5 12	6* 13*	7 14	8 15	January 11-22 Fast Testing
11 18	5 12 19	6* 13* 20*	7 14 21	8 15 22	January 11-22 Fast Testing
11	5 12 19 26	6* 13* 20*	7 14 21 28	8 15	January 11-22 Fast Testing
11 18 25	5 12 19 26 Feb	6* 13* 20* 27* pruary 2	7 14 21 28	8 15 22 29	January 11-22 Fast Testing
11 18 25	5 12 19 26 Feb	6* 13* 20* 27* oruary 2 3*	7 14 21 28 2021	8 15 22 29 5	January 11-22 Fast Testing
11 18 25	5 12 19 26 Feb	6* 13* 20* 27* pruary 2	7 14 21 28	8 15 22 29	January 11-22 Fast Testing
11 18 25 1 8	5 12 19 26 Feb 2 9	6* 13* 20* 27*  ruary 2 3* 10*	7 14 21 28 2021 4	8 15 22 29 5 12	January 11-22 Fast Testing
11 18 25 1 8 15	5 12 19 26 Feb 2 9 16 23	6* 13* 20* 27*  3* 10* 17*	7 14 21 28 2021 4 11 48 25	8 15 22 29 5 12	January 11-22 Fast Testing
11 18 25 1 8 15	5 12 19 26 Feb 2 9 16 23	6* 13* 20* 27* oruary 2 3* 10* 17* 24*	7 14 21 28 2021 4 11 48 25	8 15 22 29 5 12	January 11-22 Fast Testing
11 18 25 1 8 15 22	5 12 19 26 Feb 2 9 16 23	6* 13* 20* 27* 0ruary 2 3* 10* 17* 24* arch 20	7 14 21 28 2021 4 11 48 25	8 15 22 29 5 12 49 26	January 11-22 Fast Testing  March 8-12 ELPA Testing
11 18 25 1 8 15 22	5 12 19 26 Feb 2 9 16 23 M	6* 13* 20* 27* 0ruary 2 3* 10* 17* 24* arch 20 3*	7 14 21 28 2021 4 11 48 25 21	8 15 22 29 5 12 49 26	
11 18 25 1 8 15 22 1 8 15	5 12 19 26 Feb 2 9 16 23 M 2 9	6* 13* 20* 27*  ruary 2 3* 10* 24* arch 20 3* 10* 17* 244	7 14 21 28 2021 4 11 48 25 21 4 11	8 15 22 29 5 12 49 26	
11 18 25 1 8 15 22 1 8	5 12 19 26 Feb 2 9 16 23 M 2 9 16 23 30	6* 13* 20* 27* 27* 27* 24* 31* 10* 17* 244 31*	7 14 21 28 2021 4 11 48 25 21 4 11 18	8 15 22 29 5 12 49 26 5 12	
11 18 25 1 8 15 22 1 8 15	5 12 19 26 Feb 2 9 16 23 M 2 9 16 23 30	6* 13* 20* 27*  ruary 2 3* 10* 24* arch 20 3* 10* 17* 244	7 14 21 28 2021 4 11 18 25 21 4 25	8 15 22 29 5 12 49 26 5 12 19	March 8-12 ELPA Testing
11 18 25 1 8 15 22 1 8 15 22 29	5 12 19 26 Feb 2 9 16 23 M 2 9 16 23 30	6* 13* 20* 27* 7ruary 2 3* 10* 17* 24* 31* 4pril 202	7 14 21 28 2021 4 11 48 25 21 4 11 18 25	8 15 22 29 5 12 49 26	
11 18 25 1 8 15 22 1 8 15 22 29	5 12 19 26 Feb 2 9 16 23 M 2 9 16 23 30 A	6* 13* 20* 27*  ruary 2 3* 10* 17* 24* arch 20 3* 10* 17* 24 31* april 202	7 14 21 28 2021 4 11 18 25 21 1 8	8 15 22 29 5 12 49 26 5 12 19 26	March 8-12 ELPA Testing
11 18 25 1 8 15 22 1 8 15 22 29	5 12 19 26 Feb 2 9 16 23 M 2 9 16 23 30 A	6* 13* 20* 27* 27* 27* 24* 31* 10* 17* 24 31* 4 31* 4 31* 4 31*	7 14 21 28 2021 4 11 48 25 21 4 11 18 25	8 15 22 29 5 12 49 26 5 12 19 26	March 8-12 ELPA Testing
11 18 25 1 8 15 22 1 8 15 22 29 5 12 19	5 12 19 26 Feb 2 9 16 23 M 2 9 16 23 30 A 6 13 20	6* 13* 20* 27*  ruary 2 3* 10* 17* 24* arch 20 3* 10* 17* 24 31* april 202 7* 14* 21*	7 14 21 28 2021 4 11 18 25 21 1 8 15 22	8 15 22 29 5 12 49 26 5 12 19 26	March 8-12 ELPA Testing  April 1-16 ISASP Testing
11 18 25 1 8 15 22 1 8 15 22 29	5 12 19 26 Fet 2 9 16 23 M 2 9 16 23 30 A 6 13 20 27	6* 13* 20* 27* 27* 27* 24* 31* 10* 17* 24 31* 31* 4pril 202 7* 14* 21* 28*	7 14 21 28 2021 4 11 48 25 21 4 11 18 25 21 21 25 21 29	8 15 22 29 5 12 49 26 5 12 19 26	March 8-12 ELPA Testing
11 18 25 1 8 15 22 1 8 15 22 29 5 12 19 26	5 12 19 26 Feb 2 9 16 23 M 2 9 16 23 30 A 6 13 20 27	6* 13* 20* 27* 27* 27* 24* 31* 10* 17* 24* 31* 24* 31* 24* 31* 24* 31* 4pril 202  7* 14* 21* 28* May 202	7 14 21 28 2021 4 11 18 25 21 1 8 15 22 29	8 15 22 29 5 12 49 26 5 12 19 26 24 9 16 23 30	March 8-12 ELPA Testing  April 1-16 ISASP Testing  April 26-30 NWEA Testing
11 18 25 1 8 15 22 1 8 15 22 29 5 12 19 26	5 12 19 26 Fet 2 9 16 23 M 2 9 16 23 30 A 6 13 20 27	10* 17* 24* 31* 10* 17* 24* 31* 10* 17* 24 31* 44 31* 44 31* 44 31* 57* 48* May 202 5*	7 14 21 28 2021 4 11 48 25 21 4 11 8 15 22 29 11 6	8 15 22 29 5 12 49 26 5 12 19 26 27 9 16 23 30	March 8-12 ELPA Testing  April 1-16 ISASP Testing
11 18 25 1 8 15 22 1 8 15 22 29 5 12 19 26	5 12 19 26 Feb 2 9 16 23 M 2 9 16 23 30 A 6 13 20 27 M 4 11	6* 13* 20* 27* 27* 27* 24* 31* 10* 17* 24 31* 24 31* 21* 28* May 202 5* 12*	7 14 21 28 2021 4 11 18 25 21 1 8 15 22 29 11 6 13	8 15 22 29 5 12 49 26 5 12 19 26 27 9 16 23 30	March 8-12 ELPA Testing  April 1-16 ISASP Testing  April 26-30 NWEA Testing
11 18 25 1 8 15 22 1 8 15 22 29 5 12 19 26 3 10 17	5 12 19 26 Fet 2 9 16 23 M 2 9 16 23 30 A 6 13 20 27 M 4 11 18	13* 20* 27* 27* 27* 24* 10* 17* 24* 31* 10* 17* 24 31* 4pril 202 7* 14* 21* 28* May 202 5* 19*	7 14 21 28 2021 4 11 48 25 21 4 11 8 15 22 29 11 6 13 20	8 15 22 29 5 12 49 26 5 12 19 26 27 9 16 23 30	March 8-12 ELPA Testing  April 1-16 ISASP Testing  April 26-30 NWEA Testing
11 18 25 1 8 15 22 1 8 15 22 29 5 12 19 26	5 12 19 26 Feb 2 9 16 23 M 2 9 16 23 30 A 6 13 20 27 M 4 11	6* 13* 20* 27* 27* 27* 24* 31* 10* 17* 24 31* 24 31* 21* 28* May 202 5* 12*	7 14 21 28 2021 4 11 18 25 21 1 8 15 22 29 11 6 13	8 15 22 29 5 12 49 26 5 12 19 26 27 9 16 23 30	March 8-12 ELPA Testing  April 1-16 ISASP Testing  April 26-30 NWEA Testing

## ATLANTIC COMMUNITY SCHOOL DISTRICT DISTRICT ANNUAL FINANCIAL REPORT 2019-20

## 2019-20 General Fund Revenue

	Amount	%
Property Tax	\$4,512,077	27.33%
Income Surtax	\$631,498	3.83%
Excise Taxes	\$144,635	0.88%
State Foundation Aid	\$8,577,081	51.96%
AEA Flowthrough	\$607,396	3.68%
Misc Income	\$2,034,896	12.33%
TOTAL	\$16.507.583	100.00%

# 2019-20 General Fund Expenditures

_	Amount	%
Salaries	\$10,758,650	65.42%
Employee Benefits	\$3,352,683	20.39%
Purchased Services	\$974,610	5.93%
Supplies	\$702,077	4.27%
Equipment/Property	\$30,125	0.18%
Miscellaneous/Other	\$20,271	0.12%
AEA Flow-through	\$607,396	3.69%
TOTAL	\$16,445,812	100.00%

# General Fund 3-Year Financial Performance

_	2017-18	2018-19	2019-20
Total Revenues	\$18,518,329	\$17,976,009	\$16,507,583
Total Disbursements	\$17,218,907	\$16,828,492	\$16,445,812
Beginning Fund Balance	\$1,654,234	\$2,953,656	\$4,101,173
Ending Fund Balance	\$2,953,656	\$4,101,173	\$4,162,943
Unassigned Fund Balance	\$2,499,065	\$3,540,572	\$3,439,977
Solvency Ratio	13.94%	20.38%	21.63%
UAB Ratio	13.02%	14.24%	17.35%

## Tax Rates

	2018-19	2019-20	2020-21
General	13.6566	10.0681	9.3967
Management	0.8811	0.6413	0.2079
Regular PPEL	0.3300	0.3300	0.3300
Voted PPEL	0.2214	0.2257	0.2378
Debt Service	0.0000	3.4582	4.0500
TOTAL	15.0891	14.7233	14.2224

## **Management Response - Taxes Levied**

_	2018-19	2019-20	2020-21
Cash Reserve Levy - SBRC	\$821,502	\$200,000	\$0
Cash Reserve Levy - Other	\$752,791	\$0	\$0
Instructional Support	\$111,550	\$92,462	\$64,068
Management Levy	\$400,000	\$300,000	\$99,999
Regular PPEL	\$152,452	\$156,338	\$170,338
Voted PPEL	\$102,292	\$106,909	\$122,736
Debt Service	\$0	\$1,638,350	\$2,090,510
TOTAL	\$2,340,587	\$2,494,059	\$2,547,651