

ATLANTIC

Community School District

2021-22



Washington Elementary



Atlantic Middle School



Early Learning Center

Schuler Elementary



Atlantic High School



Achievement Center





REPORT ON EXCELLENCE

Annual Report for Atlantic Community School District
October 2022

ANNUAL REPORT INTRODUCTION

Mr. Steven Barber, Superintendent

Atlantic Community Schools' Mission Statement

The Atlantic Community School District will prepare all learners to be creative, innovative and productive citizens by providing diverse opportunities to learn and apply relevant skills and knowledge in a positive, disciplined and challenging environment.

Superintendent

Steven Barber

Finance Director

Sarah Sheeder

Transportation

Mark Weis

Food Service

Natalie Ritter

Maintenance

Russell Peck

Technology Director

Roger Warne

Curriculum Director

James Northwick

High School Principal

Heather McKay

Asst. Principal/Act. Director

Andrew Mitchell

Middle School Principal

Scot Aden

Schuler Elem Principal

James Northwick

Washington Elem Principal

Stacey Hornung

Send any comments or suggestions to:

ACSD
1100 Linn Street
Atlantic, Iowa 50022

Phone: 712-243-4252
www.atlanticiaschools.org

The 2021-22 school year presented a new challenge with the Middle School fire. Similar to the previous two years that were challenged with COVID-19 restrictions, the Middle School fire challenged us as we dealt with logistics of not having the ability to use the building during the school year. Having developed plans to open school on the first scheduled school day was a huge success and was due to heroic efforts by many stakeholders. Using the Achievement Center to answer many of these questions was a life saver as technology, custodial, and food service were already in place to accommodate a larger number of students who attended this facility. Modifications to our transportation provided us the luxury of not missing too many activities that would be available to our students if attending the Middle School. A special thank you to all who made it happen!

Although difficult we were able to successfully introduce and implement for our teachers the Instructional Framework. This created meaningful collaboration from our teacher leaders and our staff made improvements in the classroom based on the area of instruction they focused these efforts on. Individual reflection, collaboration, and coaching helped us improve the capacity of our teaching staff and set the stage to improve on these efforts in the 2022-23 school year.

Our State Assessment scores showed a decline in mathematics. This decline had also been noticed in the past. During the school year, our mathematics instructors completed a process of adopting new series that meet high expectations for mathematics instruction. We believe that over time this new approach will result in increased student achievement in this discipline.

As a school district, we continue to evaluate the effects COVID has had on our student learners. Some of our early literacy data has indicated, especially at the lower grades, a decline in the number of students who demonstrated proficiency pre-pandemic. Our teachers are well versed in effective literacy strategies and will continue to use these research-based strategies to improve literacy proficiency and make gains on those losses experienced when schools and society were shut down. Providing additional mental health resources is another intervention that will help support these literacy and numeracy proficiency goals.

Atlantic Community Schools continue to be strong in providing many opportunities for students to be connected to school and participate in activities outside of the regular school day. These activities and programs continue to be strong in participation numbers and achievement. Our Archery Program was one of the best teams in the State and Country.

DISTRICT CONTACT INFORMATION

Superintendent: Steven Barber	Telephone: 712-243-4252 Email: sbarber@atlanticiaschools.org
Curriculum Director: James Northwick	Telephone: 712-243-1370 Email: jnorthwick@atlanticiaschools.org
Food Service Director: Natalie Ritter	Telephone: 712-243-5369 Email: nritter@atlanticiaschools.org
Maintenance Director: Russell Peck	Telephone: 712-243-4281 Email: rpeck@atlanticiaschools.org
Technology Director: Roger Warne	Telephone: 712-243-4252 Email: rwarne@atlanticiaschools.org
Transportation Director: Mark Weis	Telephone: 712-243-3374 Email: mweis@atlanticiaschools.org
High School Principal: Heather McKay	Telephone: 712-243-5358 Email: hmckay@atlanticiaschools.org
Asst. Principal/Activities Director: Andrew Mitchell	Telephone: 712-243-5364 Email: amitchell@atlanticiaschools.org
Middle School Principal: Scot Aden	Telephone: 712-243-1330 Email: saden@atlanticiaschools.org
Schuler Elementary Principal: James Northwick	Telephone: 712-243-1370 Email: jnorthwick@atlanticiaschools.org
Washington Elementary Principal: Stacey Hornung	Telephone: 712-243-5234 Email: shornung@atlanticiaschools.org

DISTRICT OFFICES

Office of the Superintendent

1406 SW 7th Street
Atlantic, Iowa 50022
FAX: 712-243-8023

Atlantic High School

1201 East 14th Street
Atlantic, Iowa 50022
FAX: 712-243-8007

Atlantic Middle School

1100 Linn Street
Atlantic, Iowa 50022
FAX: 712-243-7732

Schuler Elementary

501 East 11th Street
Atlantic, Iowa 50022
FAX: 712-243-2120

Washington Elementary

500 East 14th Street
Atlantic, Iowa 50022
FAX: 712-243-5275

Achievement Center - CCEOC

1406 SW 7th Street
Atlantic, Iowa 50022
Phone: 712-243-3535
FAX: 712-243-2208

Achievement Center - Level III Behavioral Program

1406 SW 7th Street
Atlantic, Iowa 50022
Phone: 712-243-3535
FAX: 712-243-2208

Bus Garage

2805 East 7th Street
Atlantic, Iowa 50022
Phone: 712-243-3374

2022-23 School Board Members

Jenny Williams, President	Term Expires 2023
Laura McLean, Vice-President	Term Expires 2023
Nick Hunt	Term Expires 2023
Josh McLaren	Term Expires 2025
Kristy Pellett	Term Expires 2025
Sarah Sheeder, Board Secretary/Treasurer	

Graduation Rate

Year	Atlantic	State
2017	94.23%	90.98%
2018	94.69%	91.41%
2019	96.7%	91.6%
2020	97.85%	91.8%
2021	92.9%	90.15%

Dropout Rate

Grades 7-12

Year	Atlantic	State
2017	2.02%	1.93%
2018	1.39%	1.83%
2019	0.98%	1.79%
2020	2.3%	1.5%
2021	1.95%	1.97%

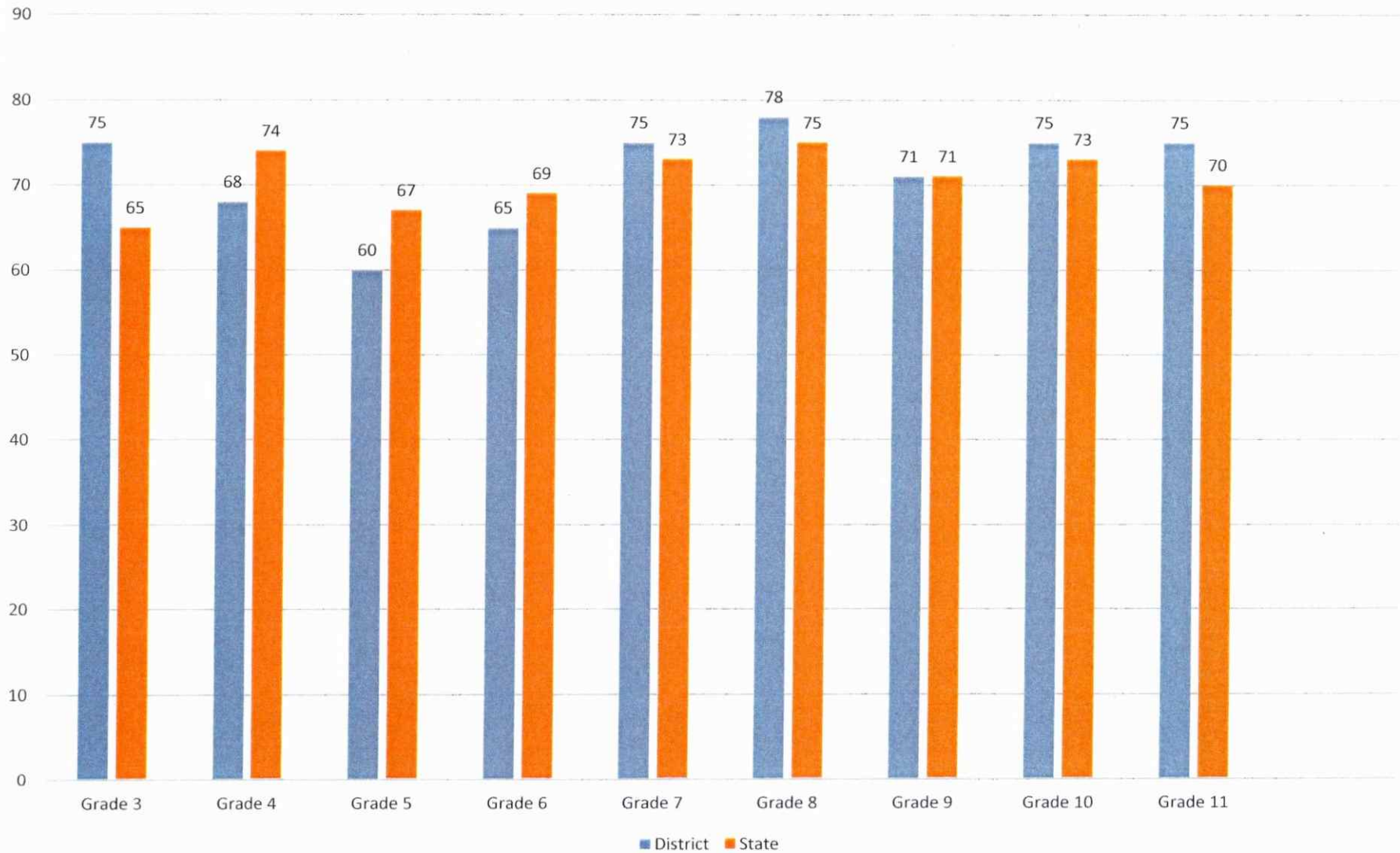
Seniors Pursuing Post-Secondary Education

Class of	Percentage
2017	78.00%
2018	71.43%
2019	69.57%
2020	70.97%
2021	80.77%
2022	65%

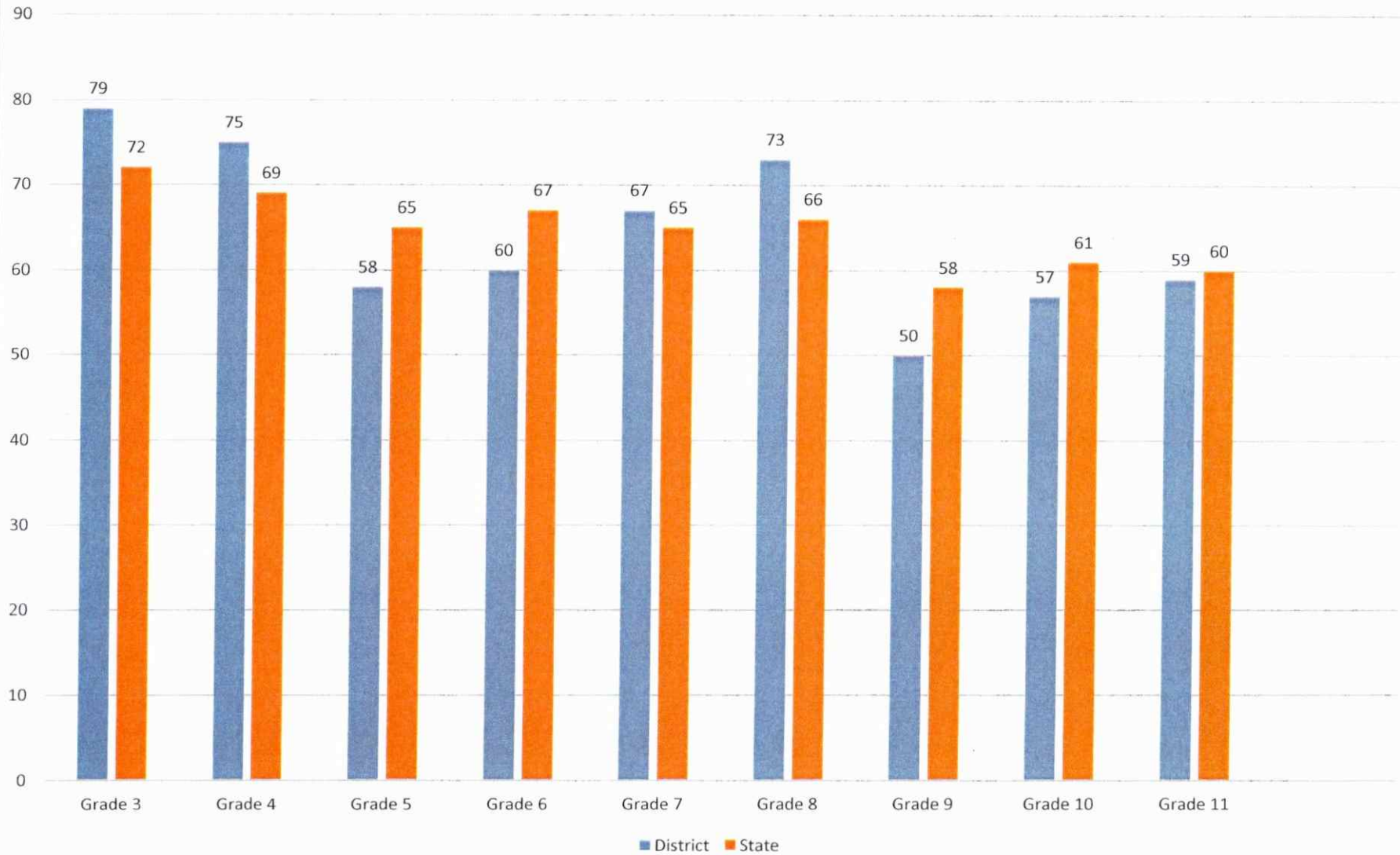
District ACT Results

Total Tested			English		Mathematics		Reading		Science		Composite	
Graduation Year	District	State	District	State	District	State	District	State	District	State	District	State
2016	37	23,132	22.6	21.4	22.6	21.4	23.5	22.7	22.4	22.3	22.9	22.1
2017	58	23,306	21.6	21.2	21.3	21.3	22.2	22.6	21.6	22.1	21.8	21.9
2018	74	24,028	20.5	21.0	20.4	21.2	22.4	22.5	21.0	22.0	21.2	21.8
2019	46	22,965	21.1	20.8	21.8	21.0	22.8	22.3	22.3	21.8	22.1	21.6
2020	70	-	20.8	-	21.7	-	20.8	-	22.0	-	21.8	-
2021	57	-	21.4	-	21.8	-	21.4	-	21.8	-	22	-
2022		-	18.9	-	19.6	-	21.8	-	20.4	-	20.3	-

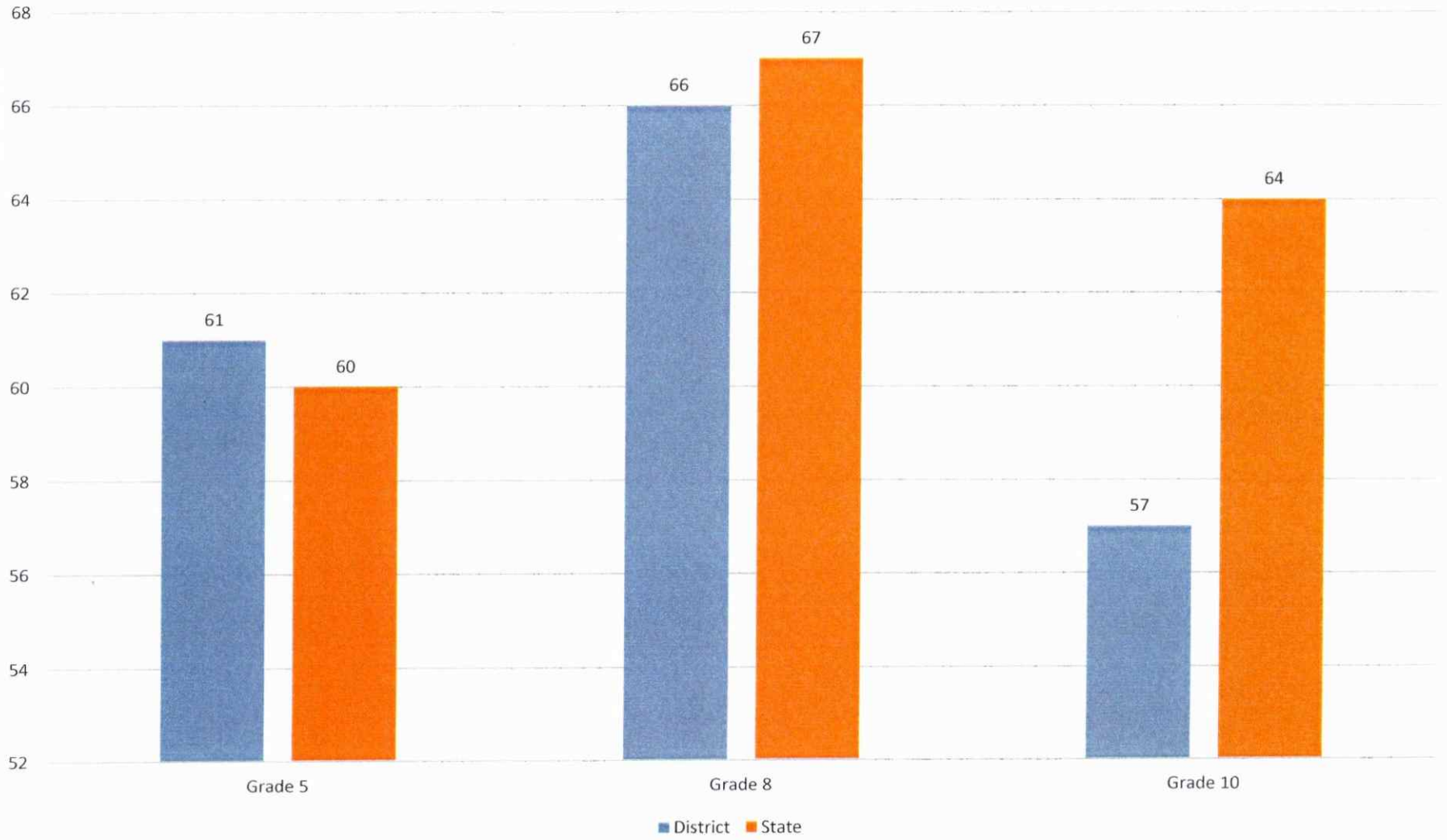
Atlantic Community School District
Iowa Statewide Assessment of Student Progress
English/Language Arts: Percent Proficient by Grade
2021-2022



Atlantic Community School District
Iowa Statewide Assessment of Student Progress
Mathematics: Percent Proficient by Grade
2021-2022

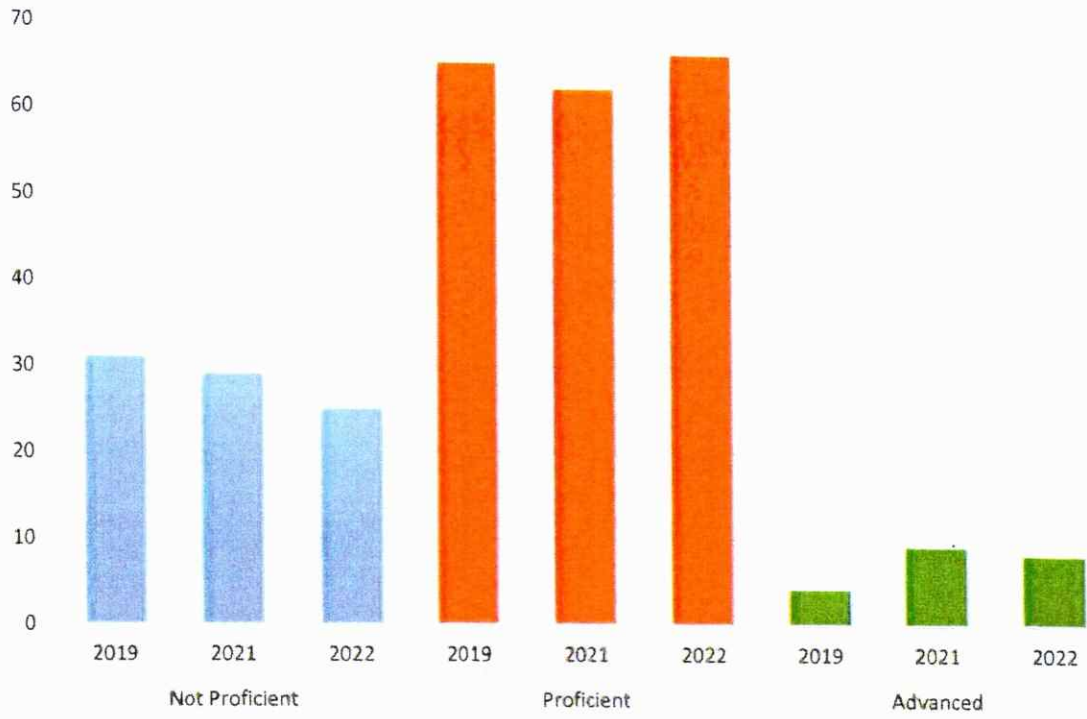


Atlantic Community School District
Iowa Statewide Assessment of Student Progress
Science: Percent Proficient by Grade
2021-22



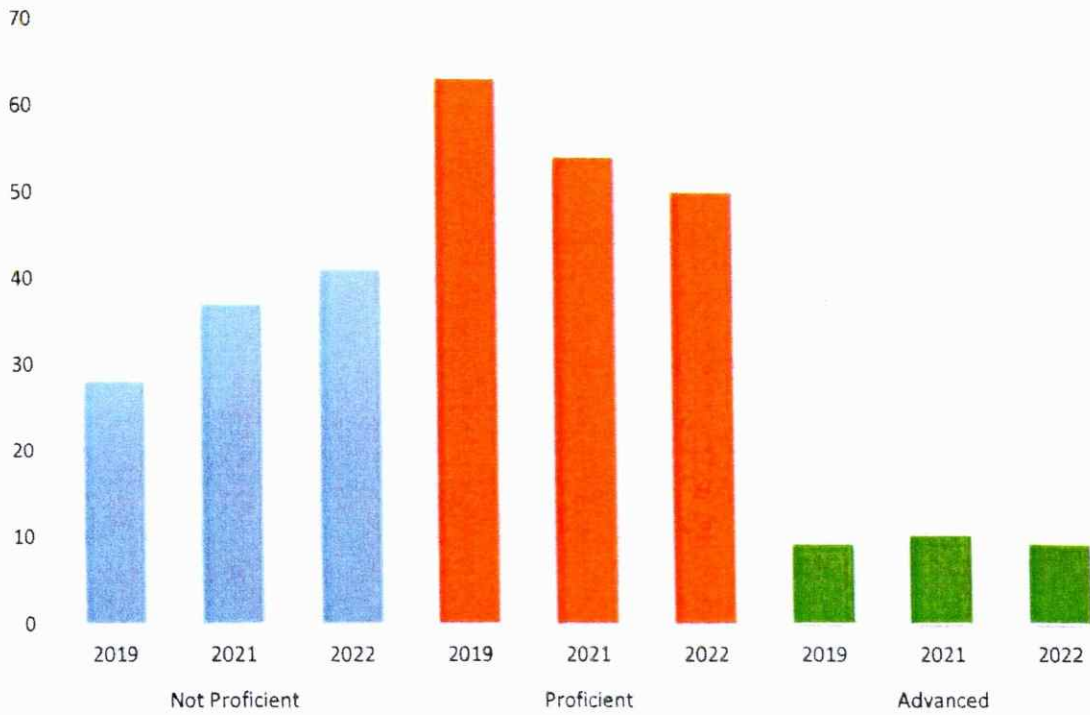
ENGLISH LANGUAGE ARTS

Class of 2022



MATH

Class of 2022



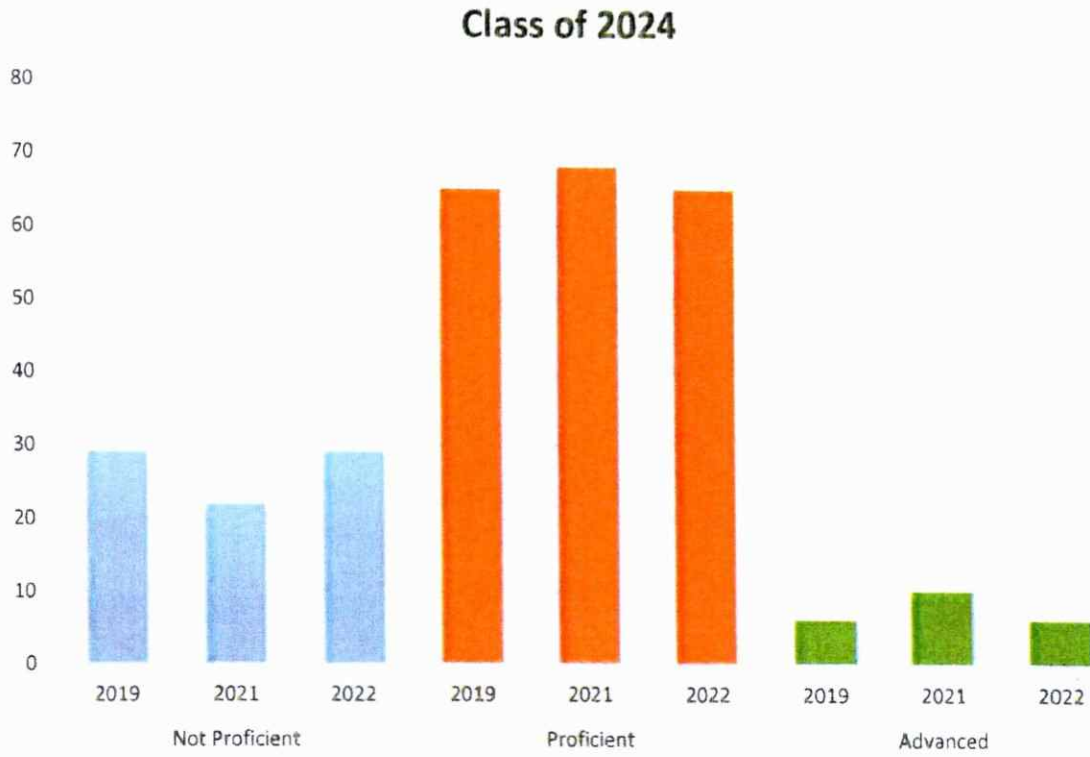
ENGLISH LANGUAGE ARTS



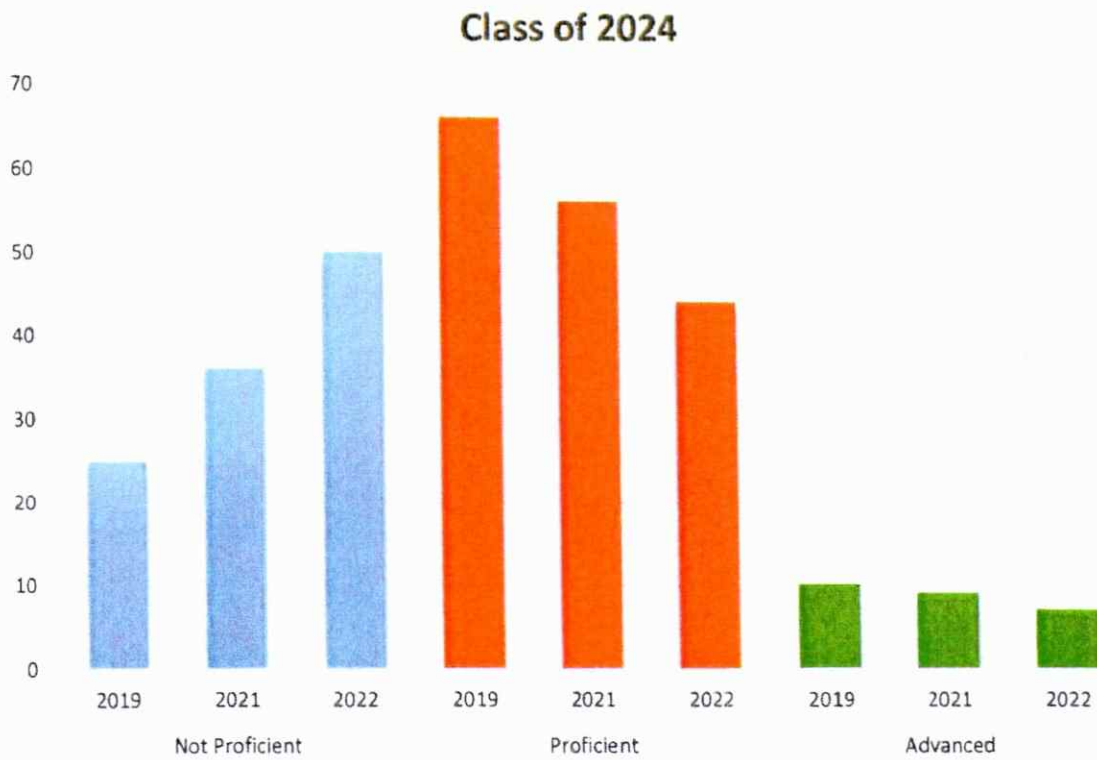
MATH



ENGLISH LANGUAGE ARTS

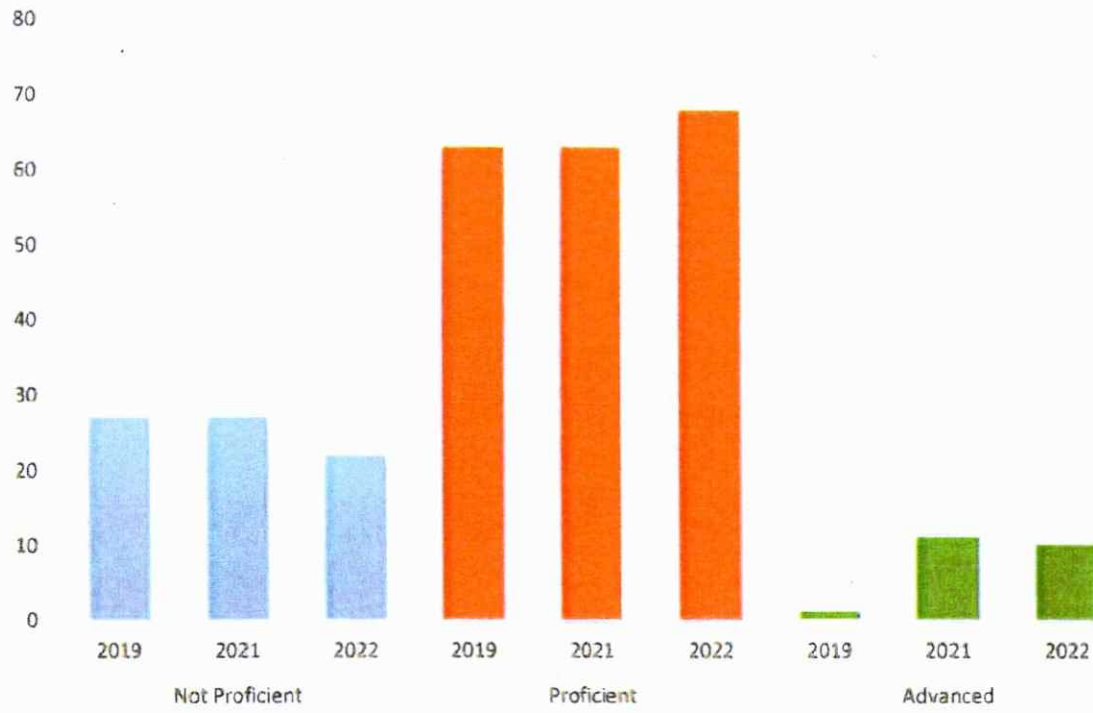


MATH



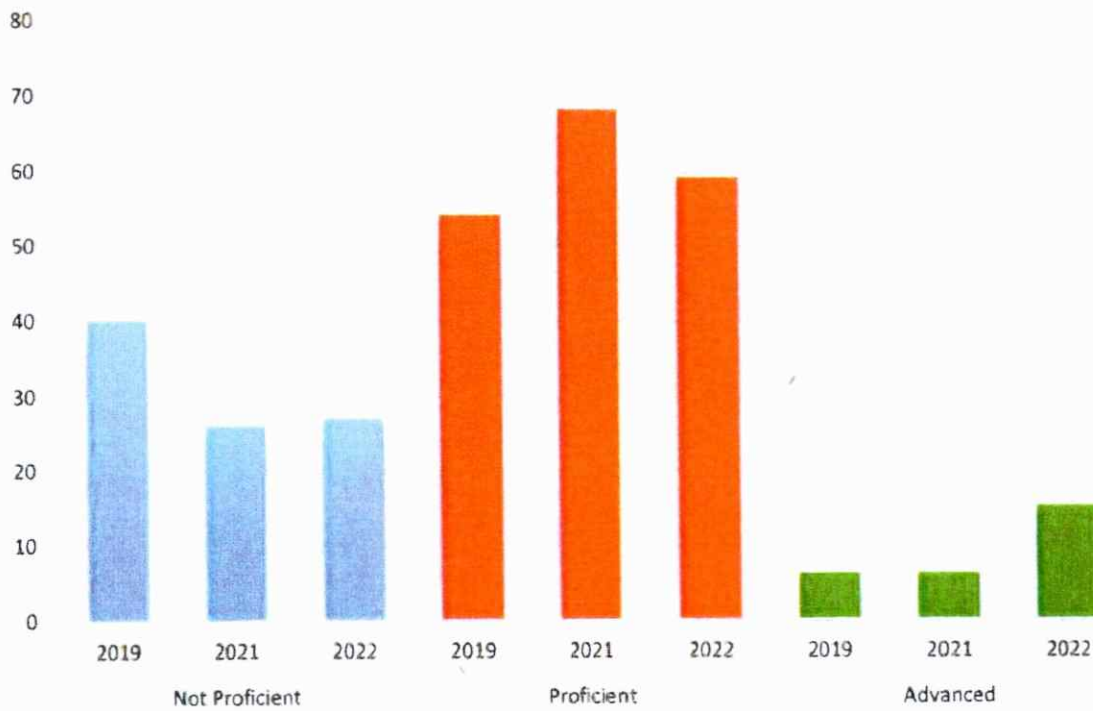
ENGLISH LANGUAGE ARTS

Class of 2025

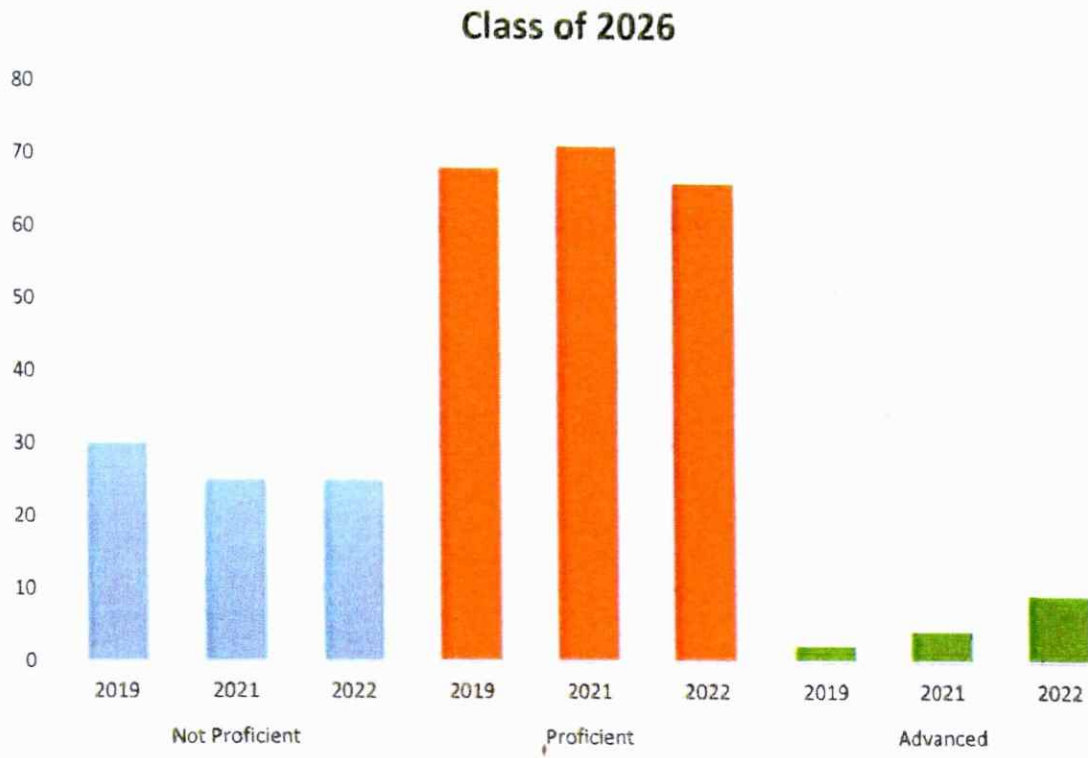


MATH

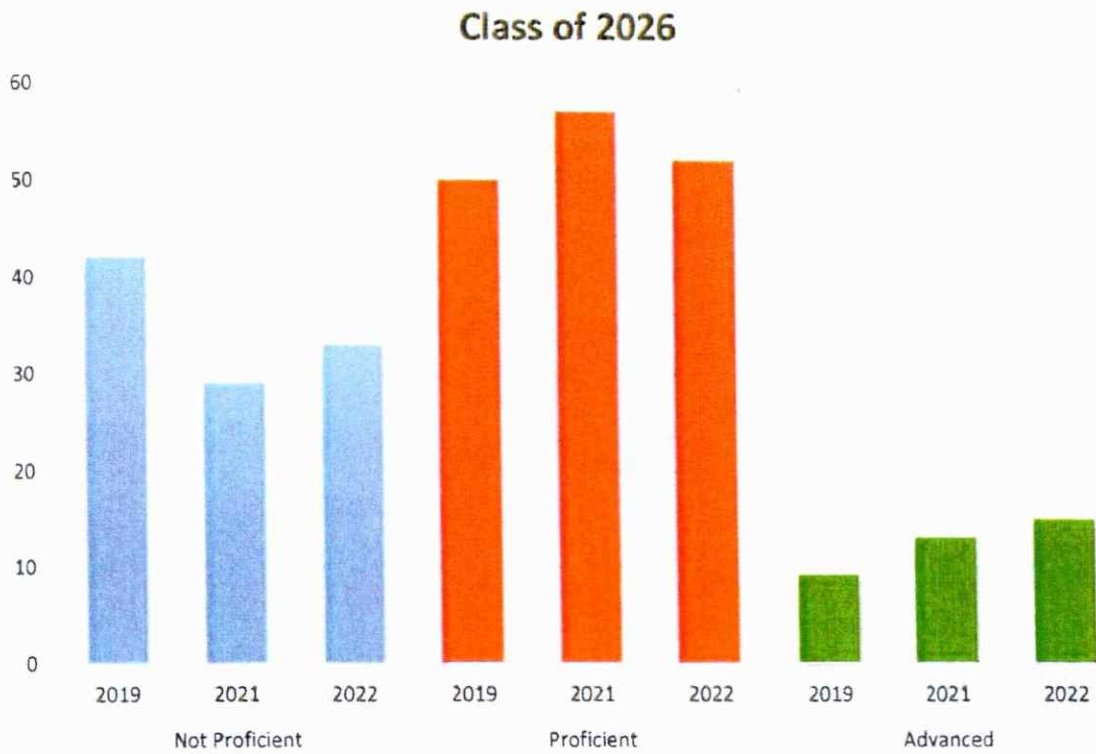
Class of 2025



ENGLISH LANGUAGE ARTS

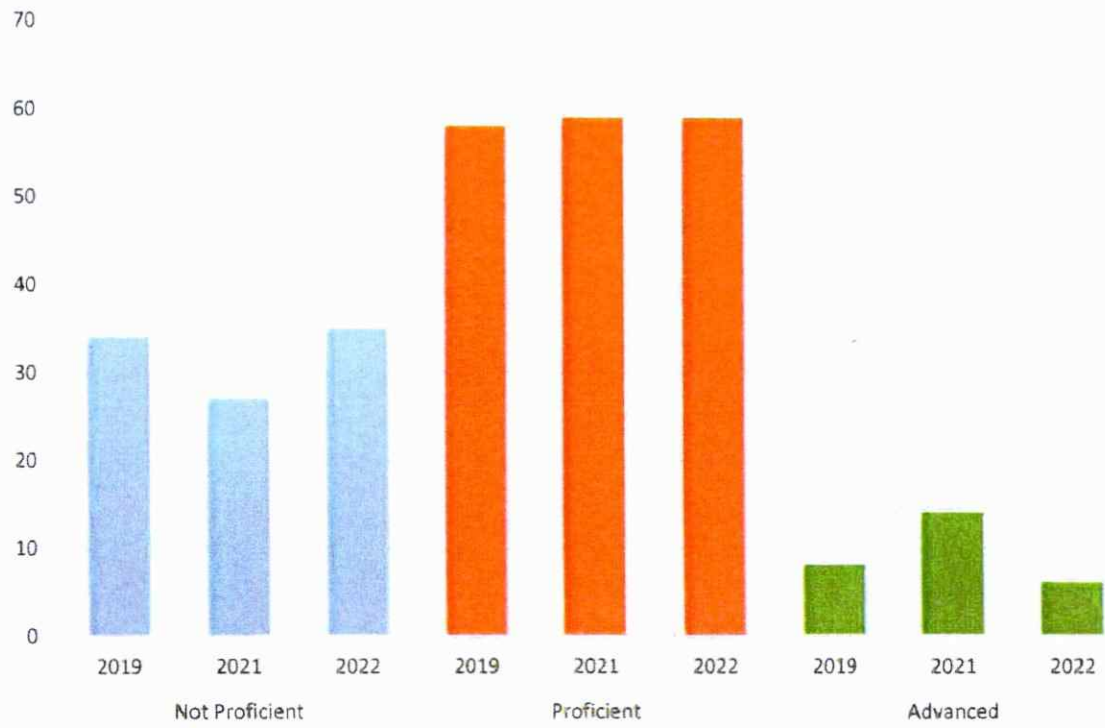


MATH



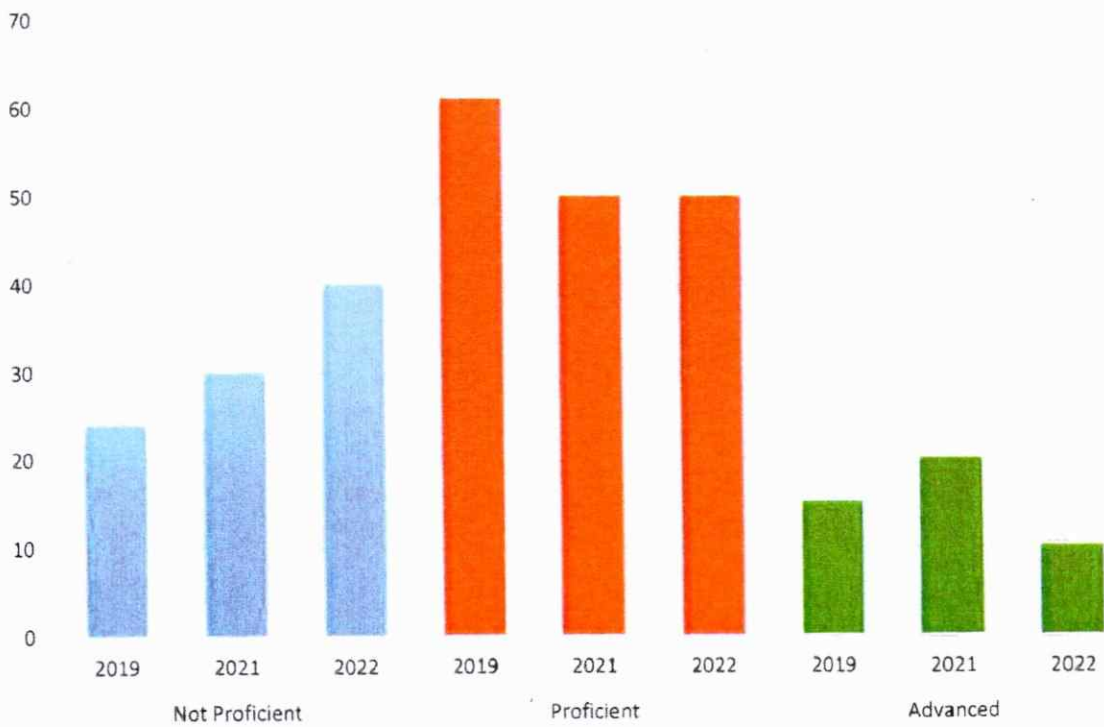
ENGLISH LANGUAGE ARTS

Class of 2027

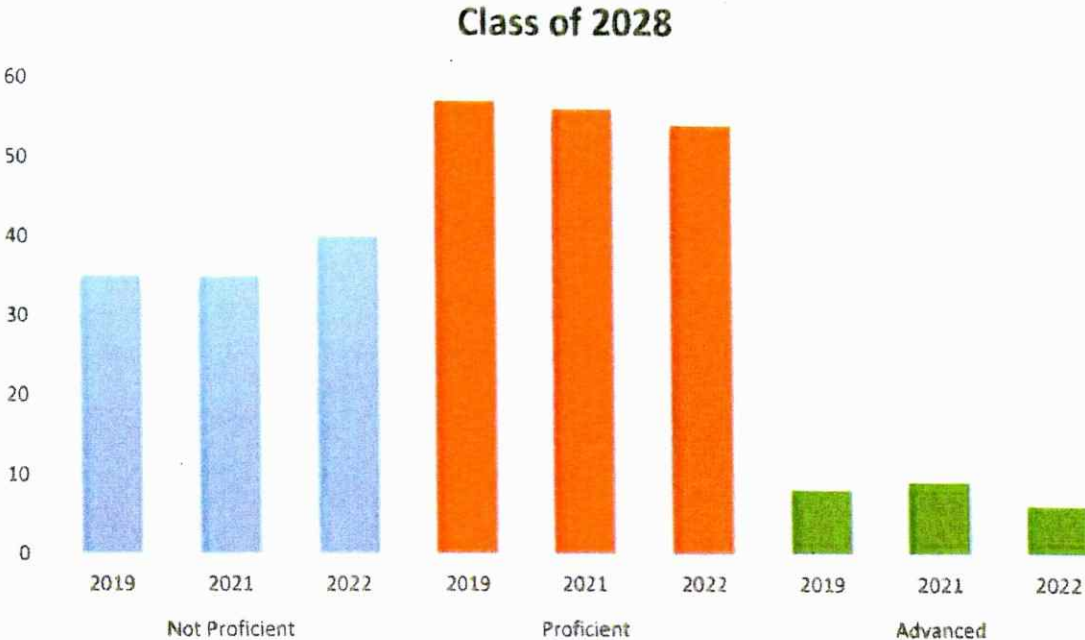


MATH

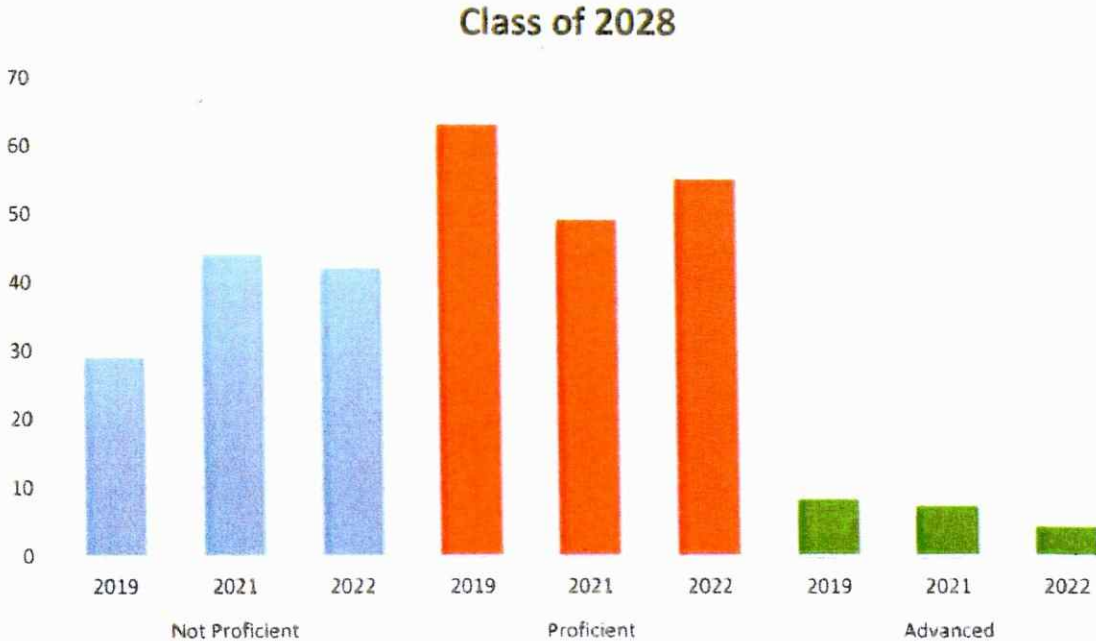
Class of 2027



ENGLISH LANGUAGE ARTS

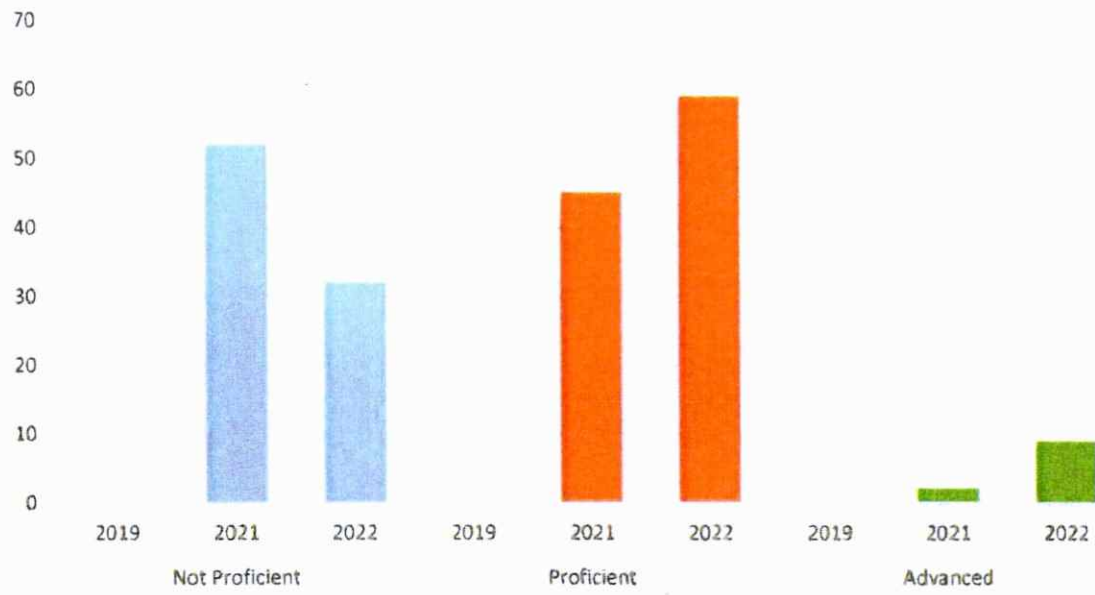


MATH



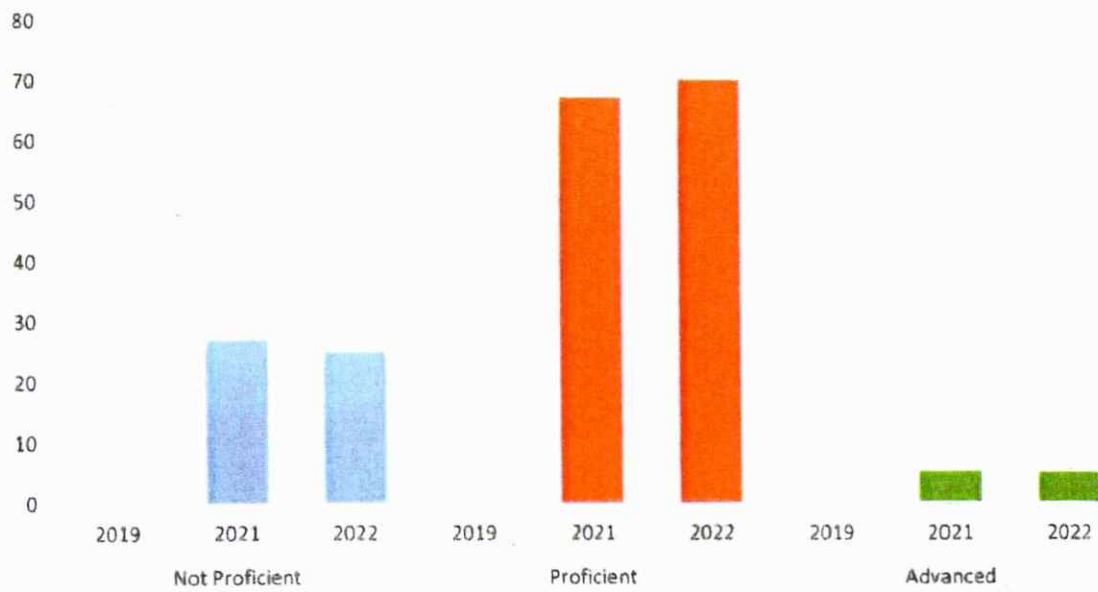
ENGLISH LANGUAGE ARTS

Class of 2029



MATH

Class of 2029



2022-2023 Certified Staff

Atlantic High School

Evan Adamon
 Matthew Best
 Allison Berryhill
 Mandi Brauer
 Dexter Dodson
 Alyssa Dovenspike
 Holly Esbeck
 Sheila Hayden
 Katie Hedegaard
 Elizabeth Herrick
 Terry Hinzmann
 Kathy Hobson
 Mary Jensen
 Cayleigh McBee
 Cecily McCuen
 Jesse McCann
 Eric Miller
 Amber Moore
 Trisha Niceswanger
 Jarrod O'Donnell
 Molly O'Hara
 Anna Pauley
 Trace Petersen
 Sarah Rose
 Randall Simpson
 Lisa Sonntag
 Daniel Vargason
 Rebecca Wallace
 Noah Widrowicz
 Taylor Williams

Washington Elementary

Tarah Anderson
 Montana Applegate
 Dara Bartz
 Lindsey Benning
 Tracy Daugherty
 Janice Dickerson
 Jill Dodson
 Faye Dreyer
 Laurie Fell
 Mikala Freerksen
 Melissa Goergen
 Macie Harringa
 Jennifer Heath
 Kendra Henningsen
 Sheryl Hinzmann
 Jodie Hogue
 Stacy Johnson
 Alisa Kool
 Lisa Krogman
 Jessica Larsen
 Marnie Leiferman
 Katina McCormick
 Chelsea McCunn
 Paul McKay
 Jenny Madsen
 Cambry Miller
 Ashley Mosier
 Michaela Myers
 Kelly Northwick
 Casey Pelzer
 Melanie Rasmussen
 Becci Reinig
 Gena Rush
 Mikayla Schuler
 Beth Schwarte
 Christine Skog
 Elizabeth Smith
 Val Stickler
 Steffani Tarrell
 Chelsie Van Ert
 Hillary Zellmer

Experience

Masters Degree plus 30 hours	9
Masters Degree plus 15 hours	9
Masters Degree	44
Bachelors Degree plus 50 hours	2
Bachelors Degree plus 30 hours	12
Bachelors Degree plus 15 hours	10
Bachelors Degree	34

2022-2023 Certified Staff

Atlantic Middle School

Michael Applegate
Rebecca Bird
Joseph Brummer
Bryce Casey
Katie Chamberlain
Tim Duff
Michelle Fritz
Marilyn Jacobs
Kelly Juhl
Derek Hall
Heath Kelley
Chelsey Lee
Mike McDermott
Danielle Meek
Jill Miller
Leah O'Donnell
Angela Oglesbee
Vanessa Perkins
Jon Peterson
Elizabeth Reid
Hollie Reilly
Angela Sieh
Amberley Schechinger
Cheryl Thompson
Allison Widrowicz

Schuler Elementary

Michelle Blake
Katie Chamberlain
Katy Christianson
Ed Den Beste
Janice Dickerson
Tori Dolch
Sarah Dorsey
DeLana Harris
Paul Iekel
Sierra Johnson
Amber Knudsen
Caroline Madsen
Jenny Madsen
Faith McCunn
Paul McKay
Jill Miller
Hollie Reilly
Lenzi Robinson
Angela Sieh
Cheryl Thompson
Katie York

TLC Lead

Ed Den Beste

School Nurses

Kelli Evans, RN
Laura Freund, RN & Head Nurse
Kristi Simpson, Health Associate
Shannon DeArment, Health Associate

Alternative Education/Programs

Cheryl Andersen, ELL Coordinator
Mary McBride, Link Center
Derek Handel, CCEOC
Mary McBride, Link Center
Bryce Smith, Teacher/online Learning Supv
Karen Vogl, CCEOC
Vanessa Perkins, TAG Coordinator
Tina Olson, Home School Coordinator
Linda Nichols, Home School Coordinator

Mental Health Professionals

Carolyn Bruck, Mental Health Professional
Melanie Fell, Mental Health Professional
Gentri Meier, Mental Health Professional

2022-2023 Non Certified Staff

LISA ANDERSEN	KERRY JEPSEN	TRACY PURKAPILE
MEGAN ANDERSEN	TAMMY JERAY	MISTY RHODES
AMBER AYALA	AMBER JIPSEN	RACHEL RIECK
MELISSA BALCH	WADE JOHNSON	ANDREA RIESGAARD
LORRETTA BARRINGER	MINDEN JONES	AMY ROBINSON
ANGELA BEHRENS	TAYLOR JONES	MALLORY ROBINSON
DONALD BOGGS	ALIYAH JORDAN	JENIFER RUGAARD
SHELBY BRIGGS	KARYN JOYCE	PAUL RUHR
ANDREA BUTLER	LAUA JUHL	DANNA SAEUGLING
MONICA CARLSON	MICHAELIN JUHL	HEATHER SAGER
PAIGE CARRIER	MICHELLE KARDELL	KAY SCHMITT
SHAUNA CASEY	CHRIS KENNEDY	MARTHA SCHOLL
ARLA CLAY	JODY KING	HEATHER SCHORLE
CASSIDY COENEN	MALLORY KIRCHHOFF	AUBREY SCHULER
LIGIA COHRS	STEPHANIE KLOEWER	JACQUELYN SHEEDER
CINDY COPELAND	KELLY KNUDSON	APRIL SIGGINS
SHERI COOK	CATHY KNUTH	LISA SILENCE
DEVON CROSS	DELMY LAM	ANN SIMPSON
KERRI DENISON	AMY LAMBSON	ANNETTE SMITH
SCOTT DICKERSON	MEGAN LEEPER	RICH SMITH
MONTE DRESSLER	COLE LOWARY	KIRSTIN SOPICH
DAWN DREAGER	DANIELLE LYONS	ANTHONY SUNDERMAN
TERESA ENGLER	EMMA MAASSEN-THIES	CRYSTAL SUNDERMAN
LORY ERICKSON	LORI MCCONNELL	RACHEL TENER
AUDREY FARRINGTON	MELANIE MCDERMOTT	LINDSEY THOMAS
CADENCE FIRCH	EMILY MCLAREN	LAURIE THOMPSON
TINA FRANKEN	KOURTNEY MARTINEZ	MIKADE THOMPSON
JOSEPH GARVEY	DENISE MASKER	DANIEL TOWNE
SARAYA GIPPLE	EMILY MELANSON	GWEN ULLERICH
DONNA GREEN	TISHA MENDENHALL	STACY VAN AERNAM
JOANIE GRUBBS	MELISSA MILLER	ERICA VANDERVORT
BRYAN GUY	LORI NAMANNY	REBECCA VANDEVANTER
LINDA GUY	JANET NICKLAUS	LINDSEY VANHORN
DIANE HAYES	HEATHER NOSEKABEL	MARK VAVRICEK
LORI HAYES	TRENA PAGE	SHERI WALTER
CAMRYN HELVIE	MANDY PARKS	NITA WARNE
JEFF HETRICK	LAURIE PARROTT	CLINT WEPPLER
REGINA HONKE	MARCELLA PECK	DAVID WHEATLEY
TONNA HOOVER	ORAN PERKINS	MARIAH WHEATLEY
EMILY HUDDLESON	WENDY PETERSEN	MARIAH WHEATLEY
SHERYL IEKEL	JULIE PHIPPEN	JODI WOODARD
BRIAN IHNKEN	HEATHER PRALL	
TRACY JACOB	VANESSA PROEHL	
KARA JACOBSEN	SHERRY PROSS	

DISTRICT DISCRIMINATION POLICY

It is the policy of the Atlantic Community School District not to discriminate on the basis of race, creed, color, sex, sexual orientation, gender identity, disability, religion, age, political affiliation, socioeconomic status, or marital status in its programs, activities, or employment practices as required by the Iowa Code sections 216.9 and 256.10(2), Titles VI and VII of the Civil Rights Act of 1964 (42 U.S.C. § 2000d and 2000e), the Equal Pay Act of 1973 (29 U.S.C. § 206, et seq.), Title IX (Educational Amendments, 20 U.S.C. §§ 1681 – 1688) Section 504 (Rehabilitation Act of 1973, 29 U.S.C. § 794), and the Americans with Disabilities Act (42 U.S.C. § 12101, et seq.). If you have questions or grievances related to compliance with this policy by the Atlantic Community School District, please contact the Compliance Officer – Scot Aden, at Atlantic CSD, [1100 Linn Street, Atlantic, Iowa 50022](https://www.atlanticcsoia.org/), phone 712-243-4252, or the Director of the Office for Civil Rights, U.S. Department of Education, 500 W. Madison Street, Suite 1475, Chicago, IL 60661.

2022-23 SIAC Committee	2022-23 DLT Committee
Steven Barber	Scot Aden
Nick Bennett	Michael Applegate
Jerricka Brousseau	Steven Barber
Ed DenBeste	Mandi Brauer
Tammy DeBord	Sarah Dorsey
Stacey Hornung	Missy Goergen
Sierra Johnson	Macie Haringa
Emily Kennedy	DeLana Harris
Demy Lam	Stacey Hornung
Jesse McCann	Heather McKay
Ann McCurdy	James Northwick
Laura McLean	Liz Reid
James Northwick	Rebecca Wallace
Charlotte Saluk	
Val Stickler	
Paul Wood	

2022-2023 Atlantic Community School District Calendar

School Holidays

Labor Day	Sept. 5, 2022
Thanksgiving Day	Nov. 24, 2022
Christmas Day	Dec. 25, 2022
New Year's Day	Jan. 1, 2023
Memorial Day	May 29, 2023

*Certified Staff will be paid 5 holidays per the Employee Handbook

Calendar Legend

- 1.5 Hour Early Dismissal
- 2.0 Hour Early Dismissal
- No School
- Teacher In-Service (No School)

*
A
7
22

Number of Days	Hours	Total
134	Full Days	871
40	1.5 Hr Early Dismissal	200
2	2.0 Hr Early Dismissal	9
	Fall Conferences	10
	Spring Conferences	10
Total Student Hours		1100

					Hours	Teacher Days	Student Days	
August 2022								
M	T	W	TH	F				
								Aug.17 - New Teacher In-Service
15	16	17	18	19	0	2	0	Aug. 18, 19, & 22 - Teacher In-Service
22	23*	24*	25*	26*	20	5	4	Aug. 23 - First Day of School
29	30	31*			18	3	3	
September 2022								
			1	2	13	2	2	
5	6	7*	8	9	24.5	5	4	Sept. 5 - Labor Day (No School)
12	13	14*	15	16	31	5	5	
19	20	21*	22	23 ^A	29	5	5	Homecoming 2 Hr Early Dismissal
26	27	28*	29	30	31	5	5	
October 2022								
3	4	5*	6	7	31	5	5	
10	11	12*	13	14	31	5	5	
17	18	19*	20	21	31	5	5	Oct. 19 - End of 1st Quarter (41 Days)
24	25	26*	27	28	28	5	3	Oct. 26 & 27 - Parent Teacher Conferences
31					6.5	1	1	Oct. 27 & 28 - No School
November 2022								
	1	2*	3	4	24.5	4	4	
7	8	9*	10	11	31	5	5	
14	15	16*	17	18	31	5	5	Nov. 23- 2 Hr Early Out
21	22	23 ^A	24	25	17.5	4	3	Nov. 24 - Thanksgiving Day (No School)
28	29	30*			18	3	3	Nov. 25 - No School
December 2022								
			1	2	13	2	2	
5	6	7*	8	9	31	5	5	
12	13	14*	15	16	31	5	5	Dec. 21 - End of 2nd Quarter (41 Days)/1st Semester (82 Days)
19	20	21*	22	23	18	3	3	Dec. 25 - Christmas Day-Sunday(No School)
26	27	28	29	30	0	1	0	Dec. 22 - Jan. 2 - Winter Break (No School)
January 2023								
2	3	4*	5	6	24.5	6	4	Jan. 2 - Teacher In-Service (No School)
9	10	11*	12	13	31	5	5	
16	17	18*	19	20	31	5	5	
23	24	25*	26	27	31	5	5	
30	31				13	2	2	
February 2023								
		1*	2	3	18	3	3	
6	7	8*	9	10	31	5	5	
13	14	15*	16	17	28	5	3	Feb. 15 & 16 - Parent Teacher Conferences
20	21	22*	23	24	31	5	5	Feb. 16 & 17 - No School
27	28				13	2	2	
March 2023								
		1*	2	3	18	3	3	
6	7	8*	9	10	31	5	5	March 10 - End of 3rd Quarter (47 Days)
13	14	15*	16	17	31	5	5	
20	21	22	23	24	0	0	0	March 20 -24 - Spring Break (No School)
27	28	29*	30	31	31	5	5	
April 2023								
3	4	5*	6	7	24.5	4	4	April 7 - Good Friday
10	11	12*	13	14	24.5	5	4	April 10 - Teacher In-Service (No School)
17	18	19*	20	21	31	5	5	
24	25	26*	27	28	31	5	5	
May 2023								
1	2	3*	4	5	31	5	5	May 17 - Seniors' Last Day
8	9	10*	11	12	31	5	5	May 21 - Graduation Day
15	16	17*	18	19	31	5	5	May 25 - End of 4th Quarter (47 Days)/2nd Semester (94 Days)
22	23	24*	25	26	24.5	4	4	May 25 - Last Day of School
29	30	31				1		May 29 - Memorial Day
					1100	190	176	

2022-2023 Atlantic Community Testing Calendar

School Holidays

Labor Day	Sept. 5, 2022
Thanksgiving Day	Nov. 24, 2022
Christmas Day	Dec. 25, 2022
New Year's Day	Jan. 1, 2023
Memorial Day	May 29, 2023

*Certified Staff will be paid 5 holidays per the Employee Handbook

Calendar Legend

- NWEA Testing
- FAST Testing
- ISASP Testing
- ELPA Testing



					Hours	Teacher Days	Student Days	
August 2022								
M	T	W	TH	F				
								Aug.17 - New Teacher In-Service
15	16	17	18	19	0	2	0	Aug. 18, 19, & 22 - Teacher In-Service
22	23*	24*	25*	26*	20	5	4	Aug. 23 - First Day of School
29	30	31*			18	3	3	
September 2022								
			1	2	13	2	2	
5	6	7*	8	9	24.5	5	4	Sept. 5 - Labor Day (No School)
12	13	14*	15	16	31	5	5	
19	20	21*	22	23^	29	5	5	Homecoming 2 Hr Early Dismissal
26	27	28*	29	30	31	5	5	
October 2022								
3	4	5*	6	7	31	5	5	
10	11	12*	13	14	31	5	5	
17	18	19*	20	21	31	5	5	Oct. 19 - End of 1st Quarter (41 Days)
24	25	26*	27	28	28	5	3	Oct. 26 & 27 - Parent Teacher Conferences
31					6.5	1	1	Oct. 27 & 28 - No School
November 2022								
	1	2*	3	4	24.5	4	4	
7	8	9*	10	11	31	5	5	
14	15	16*	17	18	31	5	5	Nov. 23- 2 Hr Early Out
21	22	23^	24	25	17.5	4	3	Nov. 24 - Thanksgiving Day (No School)
28	29	30*			18	3	3	Nov. 25 - No School
December 2022								
			1	2	13	2	2	
5	6	7*	8	9	31	5	5	
12	13	14*	15	16	31	5	5	Dec. 21 - End of 2nd Quarter (41 Days)/1st Semester (82 Days)
19	20	21*	22	23	18	3	3	Dec. 25 - Christmas Day-Sunday(No School)
26	27	28	29	30	0	1	0	Dec. 22 - Jan. 2 - Winter Break (No School)
January 2023								
2	3	4*	5	6	24.5	6	4	Jan. 2 - Teacher In-Service (No School)
9	10	11*	12	13	31	5	5	
16	17	18*	19	20	31	5	5	
23	24	25*	26	27	31	5	5	
30	31				13	2	2	
February 2023								
		1*	2	3	18	3	3	
6	7	8*	9	10	31	5	5	
13	14	15*	16	17	28	5	3	Feb. 15 & 16 - Parent Teacher Conferences
20	21	22*	23	24	31	5	5	Feb. 16 & 17 - No School
27	28				13	2	2	
March 2023								
		1*	2	3	18	3	3	
6	7	8*	9	10	31	5	5	March 10 - End of 3rd Quarter (47 Days)
13	14	15*	16	17	31	5	5	
20	21	22	23	24	0	0	0	March 20 -24 - Spring Break (No School)
27	28	29*	30	31	31	5	5	
April 2023								
3	4	5*	6	7	24.5	4	4	April 7 - Good Friday
10	11	12*	13	14	24.5	5	4	April 10 - Teacher In-Service (No School)
17	18	19*	20	21	31	5	5	
24	25	26*	27	28	31	5	5	
May 2023								
1	2	3*	4	5	31	5	5	May 17 - Seniors' Last Day
8	9	10*	11	12	31	5	5	May 21 - Graduation Day
15	16	17*	18	19	31	5	5	May 25 - End of 4th Quarter (47 Days)/2nd Semester (94 Days)
22	23	24*	25	26	24.5	4	4	May 25 - Last Day of School
29	30	31				1		May 29 - Memorial Day
					1100	190	176	

ATLANTIC COMMUNITY SCHOOL DISTRICT
DISTRICT ANNUAL FINANCIAL REPORT
2021-22

2021-22 General Fund Revenues

	Amount	%
Property Tax	\$4,493,878	24.18%
Income Surtax	\$662,410	3.56%
Excise Taxes	\$111,589	0.60%
State Sources	\$9,197,580	49.49%
AEA Flowthrough	\$645,764	3.47%
Misc Income	\$3,472,897	18.69%
TOTAL	\$18,584,119	100.00%

2021-22 General Fund Expenditures

	Amount	%
Salaries	\$11,332,759	59.91%
Employee Benefits	\$3,443,509	18.20%
Purchased Services	\$1,404,509	7.42%
Supplies	\$1,080,668	5.71%
Equipment/Property	\$820,093	4.34%
Miscellaneous/Other	\$189,513	1.00%
AEA Flow-through	\$645,764	3.41%
TOTAL	\$18,916,816	100.00%

General Fund 3-Year Financial Performance

	2019-20	2020-21	2021-22
Total Revenues	\$16,507,583	\$17,176,571	\$18,584,119
Total Disbursements	\$16,445,812	\$17,148,650	\$18,916,816
Beginning Fund Balance	\$4,101,173	\$4,162,943	\$4,190,865
Ending Fund Balance	\$4,162,943	\$4,190,865	\$3,858,167
Unassigned Fund Balance	\$3,439,977	\$3,328,656	\$3,124,645
Cash Solvency Ratio	21.63%	20.11%	17.42%
Unspent Authorized Budget Ratio	17.35%	19.25%	20.28%

Tax Rates

	2020-21	2021-22	2022-23
General	9.3967	9.3407	9.1186
Management	0.2079	0.0000	0.3316
Regular PPEL	0.3300	0.3300	0.3300
Voted PPEL	0.2378	0.2408	0.2608
Debt Service	4.0500	4.0437	3.7739
TOTAL	14.2224	13.9553	13.8149

Management Response - Taxes Levied

	2020-21	2021-22	2022-23
Cash Reserve Levy - SBRC	\$0	\$0	\$0
Cash Reserve Levy - Other	\$0	\$0	\$0
Instructional Support	\$64,068	\$64,873	\$85,395
Management Levy	\$99,999	\$0	\$175,000
Regular PPEL	\$170,338	\$174,205	\$185,676
Voted PPEL	\$122,736	\$127,127	\$146,719
Debt Service	\$2,090,510	\$2,134,652	\$1,808,400
TOTAL	\$2,547,651	\$2,500,857	\$2,401,190