



Report on Excellence

2003-2004 Annual Report for Atlantic Community School District
September, 2004

| | |
|---|--|
| <p>Atlantic Community Schools Mission</p> | <p>ANNUAL REPORT INTRODUCTION Wendy Prigge, PH.D, Superintendent</p> |
| <p><u>Mission Statement</u> The mission of Atlantic Community School District in collaboration with home and community, is to prepare all learners to be creative, innovative, and productive citizens and workers in a changing society providing diversified opportunities to learn and apply relevant skills and knowledge in a positive, disciplined and challenging environment.</p> | <p>Student achievement in reading, math, and science is the focus of the Atlantic Community Schools. Student learning is reinforced by state of the art technology and an award-winning School-To-Work program. Along with learning these basics, staff members collaborate to create a positive learning climate where all students feel safe and connected to school.</p> |
| <p>District Enrollment</p> | <p>Achievement in reading, math and science sets the stage for future learning. Many resources have been committed to continue progress towards high achievement in the core areas and to increase proficiency levels for struggling students. Test results show that the majority of Atlantic students are proficient in reading, math, and science, but we can do better. Our Iowa percentile ranks show that our students perform as other Iowa students and score in the average ranges for their Iowa classmates.</p> |
| <p>Building & Staff Profile</p> | |
| <p>Atlantic Board of Education</p> | <p>During the 2003-2004 school year, voters in our district passed both an Instructional Support Levy and a School Infrastructure Local Option tax. This has provided excellent support for staff development, programs special needs students, and instructional materials. Staff development is the key to increasing student achievement. Reading comprehension must increase in order for students to reach their full scholastic potential.</p> |
| <p>Academic Achievement</p> | |
| <p>Other Assessment Data</p> | |
| <p>Salute to Students</p> | |
| <p>CSIP</p> | |
| <p>Community Financial Support</p> | <p>Teachers and support staff strive to increase achievement of all learners, from the talented and gifted to those with special learning needs, from preschool learners to the adults that teach their peers new learning strategies. Atlantic students will continue to leave high school well prepared to face challenging futures.</p> |
| <p>Physical Plant & Equipment Levy (PPEL) Projects</p> | |
| <p>Instructional Support Levy</p> | |
| <p>School Improvement Local Option (SILO)</p> | |
| <p>Budget Report</p> | |
| | |
| | |
| | <div style="border: 1px solid black; background-color: yellow; padding: 5px; text-align: center;"> <p>2004-2009 District Long Range Goals</p> </div> |
| | |
| | <p>GOAL 1: All K-12 students will achieve at high levels in reading</p> |
| | <p>GOAL 2: All K-12 students will achieve at high levels in mathematics.</p> |
| | <p>GOAL 3: All K-12 students will achieve at high levels in science.</p> |
| | <p>GOAL 4: All K-12 students will integrate technology into their learning(reading, math, and science).</p> |
| | <p>GOAL 5: All students will feel safe at and connected to school.</p> |
| | |
| <p>Send any comments or suggestions to:</p> | |
| <p>Atlantic Community School District</p> | |
| <p>1100 Linn Street</p> | |
| <p>Atlantic, Iowa 50022</p> | |
| <p>Phone: 712-243-4252</p> | |

District Enrollment

The district's enrollment has continued to decline since 1995-96.
A decline in students is projected over the next five years.

Certified Enrollment 1997-98 - 2003-04

| School Year | HS Grades 9-12 | EOC Grades 9-12 | MS Grades 6-8 | SE Grades 4-5 | WA Grades K-3 | Special Ed Preschool, Self Contained, and S&P | All Grades Home School, Tuition Out and Open Enrolled Out | Certified GRAND TOTAL |
|-------------|----------------|-----------------|---------------|---------------|---------------|---|---|-----------------------|
| 2003-04 | 423 | 14 | 350 | 205 | 388 | 25 | 51.0 | 1456.0 |
| 2002-03 | 457 | 10 | 365 | 210 | 402 | 27 | 55.5 | 1526.5 |
| 2001-02 | 456 | 18 | 342 | 232 | 408 | 29 | 64.6 | 1549.6 |
| 2000-01 | 504 | 19 | 347 | 248 | 433 | 20 | 50.3 | 1621.3 |
| 1999-00 | 534 | 18 | 341 | 245 | 443 | 26 | 47.3 | 1654.3 |
| 1998-99 | 552 | 18 | 366 | 230 | 483 | 25 | 72.1 | 1746.1 |
| 1997-98 | 551 | 20 | 397 | 225 | 487 | 27 | 73.3 | 1780.3 |

Students Served by Atlantic Community School District - September, 2003

| High School | Middle School | Schuler Elementary | Washington Elementary |
|-----------------|----------------|--------------------|-----------------------|
| Grade 12 113 | Grade 8 115 | Grade 5 107 | Grade 3 92 |
| Grade 11 102 | Grade 7 124 | Grade 4 98 | Grade 2 99 |
| Grade 10 112 | Grade 6 111 | | Grade 1 98 |
| Grade 9 110 | | | Kindergarten 91 |
| | | | Disc Garden 8 |

Additional Students Served by Atlantic Community School District

| | |
|------------------------------|------|
| Open Enrolled In | 89 |
| Home School Open Enrolled In | 13.5 |
| Special Education Tuition In | 19 |

Additional students attending from:

| | | | | | |
|-------|----------|---------|---------|-----------|--------|
| AHST | Anita | Audubon | Bedford | C & M | EHK |
| Exira | Griswold | Harlan | Red Oak | Riverside | Walnut |

TOTAL STUDENTS SERVED BY THE DISTRICT = 1,526.5

Building and Staff Profile

Over 45.1% of the Atlantic Community District teachers have training at or beyond a Master's Degree level.

| Certified Staff | Number |
|-----------------------|--------|
| High School | 34.807 |
| Middle School | 27.535 |
| Schuler Elementary | 16.33 |
| Washington Elementary | 32.165 |
| Nurses | 2.75 |
| Administrators | 5.0 |

| Support Staff | Number |
|----------------------------------|--------|
| Custodial / Maintenance | 12.0 |
| Food Service | 18.0 |
| Para-Educators / Teacher's Aides | 22.0 |
| Secretarial | 5.0 |
| Transportation | 12.0 |
| Supervisors | 2.0 |
| Central Office | 5.0 |

Board of Education

Serving on the School Board is a challenging responsibility requiring leadership, vision, dedication and a code of ethics. Our school board members are entrusted with one of the most important responsibilities for our children – ensuring that Atlantic Community School District help students obtain the highest levels of educational achievement. While school board members receive no pay, the reward comes with the satisfaction of meeting the needs of our children and our community.

Dennis Davis, President
Glen Smith, Vice President
Phillip Hascall, Director
Steve Jacobs, Director
Jody Lorence, Director

Dr. Wendy Prigge, Superintendent
Barb Nelson, Board Secretary

Comprehensive School Improvement Plan (CSIP)

Spanning the next five years, the Comprehensive School Improvement Plan (CSIP) will be the guide that benefits students achievements through continuous school improvement. This plan was developed to meet the state law and the federal guidelines required by the No Child Left Behind (NCLB) legislation. The plan evolved from basically four questions:

- 1) What do data tell us about our student-learning needs?
- 2) What do/will we do to meet student-learning needs?
- 3) How do/will we know that student learning has changed?
- 4) How will we evaluate our programs and services to ensure improved student learning?

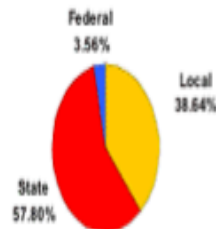
An integral component is the district's career development plan that focuses on providing staff members training to improve student learning. This staff development must be based on research-based best practices, must be supported by the students' needs based on achievement data, and must be identified in the CSIP. This plan also outlines how the other state and federal programs and services (Title I, II, and IV, the mentoring program, TAG, Perkins, At-Risk, the special education programs and services) from which the Atlantic Community School District receives monies are annually evaluated.

Budget Report

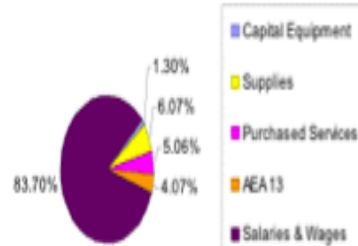
The Atlantic Community School District is constantly striving to provide the best educational program possible at the lowest cost to the community. As a service organization 83.4% of the budget is expended for personnel costs. The State of Iowa provides 57.8% of the total district revenue.

| | | |
|---------|--|--------------|
| FY 2005 | Operating Fund | \$10,209,357 |
| | Assessed valuation per pupil | \$171,361 |
| | Per pupil expenditure | \$7,012 |
| | Average teacher salary (without co-curricular) | \$41,315 |
| | Tax rate per \$1,000 tax evaluation | \$16.33362 |

Sources of Revenue



Expenditures



NOTICE OF NONDISCRIMINATION

It is the policy of Atlantic Community Schools to provide an educational and working environment that provides an equal opportunity to all. In accordance with federal and state law Atlantic Community School District prohibits unlawful discrimination on the basis of disability, sex, age, race, color, national origin, religion, veteran status, sexual orientation, pregnancy, and marital status. This applies to all district administrators, staff, students, applicants for employment, and visitors. Students, parents, staff or other individuals who believes that he/she has been subjected to discrimination or harassment in violation of the District's Equal Employment Opportunity Policy and/or the Harassment Policy may take action through an informal process, or a formal complaint process, or both."

